

# Tompkins Consolidated Area Transit

2016 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
10,619,383 Annual Passenger Miles (PMT)  
4,080,323 Annual Unlinked Trips (UPT)  
13,671 Average Weekday Unlinked Trips  
6,840 Average Saturday Unlinked Trips  
4,028 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20145  
Reporter Type: Full Reporter

**Service Area Statistics**  
476 Square Miles  
103,617 Population

**Service Supplied**  
2,032,170 Annual Vehicle Revenue Miles (VRM)  
150,614 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$2,273,127	\$1,101,569	\$62,933	\$170,273	\$3,607,902	
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>40</b>	<b>22</b>	<b>\$2,273,127</b>	<b>\$1,101,569</b>	<b>\$62,933</b>	<b>\$170,273</b>	<b>\$3,607,902</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,261,639	\$70,883	\$0	409,025	55,892	440,605	27,799	0.0	29	21	27.6%	4.9
Bus	\$12,524,943	\$4,335,294	\$3,607,902	10,179,113	4,023,365	1,583,498	122,624	0.0	51	40	21.6%	9.3
Vanpool	\$83,765	\$47,811	\$0	31,245	1,066	8,067	191	0.0	1	1	0.0%	0.0
<b>Total</b>	<b>\$13,870,347</b>	<b>\$4,453,988</b>	<b>\$3,607,902</b>	<b>10,619,383</b>	<b>4,080,323</b>	<b>2,032,170</b>	<b>150,614</b>	<b>0.0</b>	<b>81</b>	<b>62</b>	<b>23.5%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$45.38	Demand Response	\$3.08	\$22.57	0.1	2.0
Bus	\$7.91	\$102.14	Bus	\$1.23	\$3.11	2.5	32.8
Vanpool	\$10.38	\$438.56	Vanpool	\$2.68	\$78.58	0.1	5.6
<b>Total</b>	<b>\$6.83</b>	<b>\$92.09</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$3.40</b>	<b>2.0</b>	<b>27.1</b>

## Financial Information

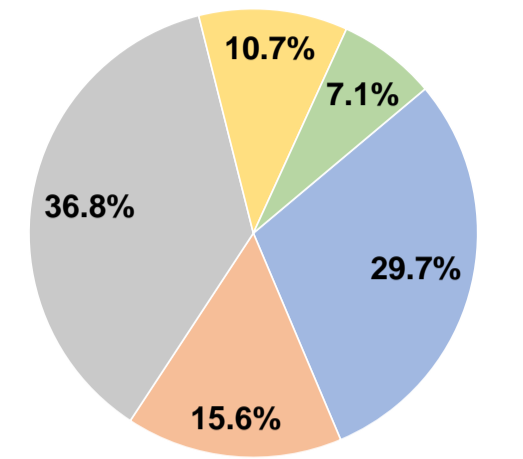
### Sources of Operating Funds Expended

Fare Revenues	\$4,125,339	29.7%
Local Funds	\$2,165,990	15.6%
State Funds	\$5,109,039	36.8%
Federal Assistance	\$1,488,987	10.7%
Other Funds	\$981,231	7.1%
<b>Total Operating Funds Expended</b>	<b>\$13,870,586</b>	<b>100.0%</b>

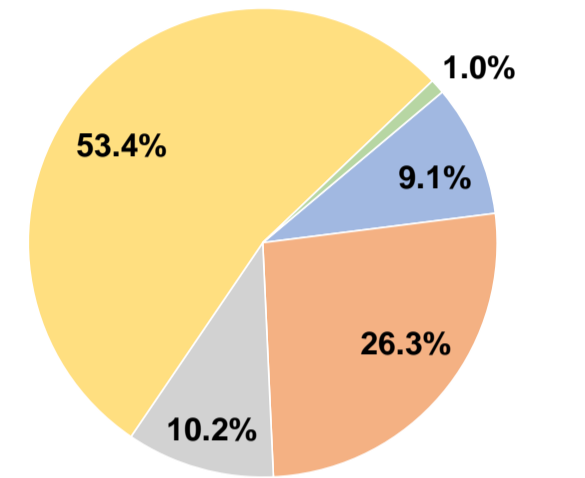
### Sources of Capital Funds Expended

Fare Revenues	\$328,649	9.1%
Local Funds	\$947,967	26.3%
State Funds	\$368,900	10.2%
Federal Assistance	\$1,925,964	53.4%
Other Funds	\$36,422	1.0%
<b>Total Capital Funds Expended</b>	<b>\$3,607,902</b>	<b>100.0%</b>

### Operating Funding Sources

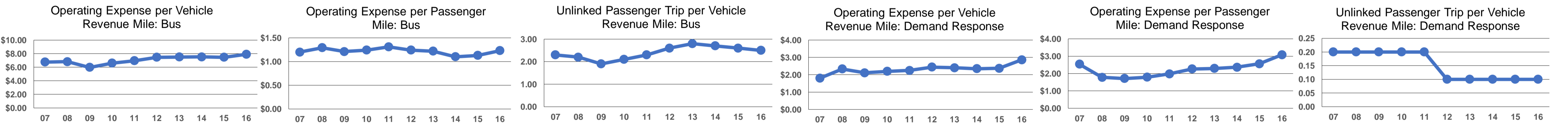


### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,913,398	64.3%
Materials and Supplies	\$1,642,177	11.8%
Purchased Transportation	\$1,280,725	9.2%
Other Operating Expenses	\$2,034,047	14.7%
<b>Total Operating Expenses</b>	<b>\$13,870,347</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$239	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.