General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended				Oper	
New York-Newark, NY-NJ-CT		57,104,796 /	57,104,796 Annual Passenger Miles (PMT)			NTDID: 20149			Fare Revenues	\$15,224,646	77.3%		
3,450 Square Miles		2,468,076 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$0	0.0%		
18,351,295 Population		8,767 Average Weekday Unlinked Trips						State Funds		\$4,208,892	21.4%		
1 Pop. Rank	out of 498 UZAs	2,572 Average Saturday Unlinked Trips						Federal Assistance		\$0	0.0%		
		1,902 /	Average Sunday l	Jnlinked Trips					Other Funds	\$252,860	1.3%		
								Total Operating	g Funds Expended	\$19,686,398	100.0%		
Service Area Statistics	Servic	e Supplied					S	ources of Capital	Funds Expended				
2,898 Square Miles		3,158,619 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$179,492	100.0%		
1,246,231 Population		125,489 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%		
	75 \	75 Vehicles Operated in Maximum Service (VOMS) 94 Vehicles Available for Maximum Service (VAMS)					State Funds		\$0	\$0 0.0%			
	94 \							Federal Assistance		0.0%			
						Other Funds		\$0	0.0%	Cap			
		Modal Chara	acteristics					Total Capital Funds Expended		100.0%	ጋ%		
Modal Overview	Vehicles O	•			a of Conital Eu	ada		Sun	nmany of Operativ				
		in Maximum Service Directly Purchased Revenue Sys			s of Capital Fui Facilities and	105		Summary of Operating Expenses (0					
Mode	Directly Operated	Transportation	Revenue Vehicles	Systems and Guideways		Other	Total	Salary,	Wages, Benefits	\$11,630,050	61.2%		
Commuter Bus	75	· ·	\$36,000	\$0	\$143,492	\$0	\$179,492	•	ials and Supplies	\$5,474,362	28.8%		
Total	75	-	\$36,000	\$0	\$143,492	\$0	\$179,492		ed Transportation	\$0	0.0%		
								Other Ope	erating Expenses	\$1,896,818	10.0%	1	
								Total Op	perating Expenses	\$19,001,230	100.0%		
								Reconciling OE Ca	ash Expenditures	\$685,168			
								Purchased Transportation (Reported Separately)			* •		
										\$0			
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		P	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Ve	
Commuter Bus	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489	0.5	94	75			
Total	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489	0.5	94	75			
Performance Measures		Service Efficiency							Service Effe	ectiveness			
	Opera	Operating Expenses per Operating Expenses per			Operating Exp					Unlinked Trips per			
Mode	Veh			icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev		Ve	
Commuter Bus		\$6.02		\$151.42		Commuter Bus		\$0.33	\$7.70		0.8		
Total		\$6.02		\$151.42		Total		\$0.33	\$7.70		0.8		
Operating Expense per V Revenue Mile: Commut		Operating Expense Mile: Commu			enger Trip per Vehi lile: Commuter Bus								

		General Information								Financial I	nformation		
Urbanized Area Statistics - 2010 Census			e Consumption			Database Information			Sources of Operating Funds Ex			· · _ ·	
New York-Newark, NY-NJ-CT		57,104,796 Annual Passenger Miles (PMT)				NTDID: 20149			Fare Revenues	\$15,224,646 \$0	77.3%		
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		2,468,076 Annual Unlinked Trips (UPT) 8,767 Average Weekday Unlinked Trips 2,572 Average Saturday Unlinked Trips				Reporter Type: Full Reporter			Local Funds State Funds				
											21.4% 0.0%		
T Pop. Kall	1 OUL 01 490 UZAS		•	•					Federal Assistance Other Funds	\$0 \$252,860			
		1,902 F	Average Sunday I	Jiiiiikeu mps				Total Operat	ing Funds Expended	\$252,860 \$19,686,398	1.3% 100.0%		
										φ13,000,330	100.078		
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended			
2,898 Square Miles				evenue Miles (VRM))				Fare Revenues	\$179,492	100.0%		
1,246,231 Population		125,489 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0	0.0%		
-		75 \	ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$0	\$0 0.0%		
		94 V	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Ca	
			Modal Chara	acteristics					Total Capital Funds Expended		100.0%		
	Vehicles O	•											
Modal Overview						of Capital Funds			ummary of Operation	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and			T = 4 = 1				04.004		
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total		ry, Wages, Benefits	\$11,630,050	61.2%		
Commuter Bus	75 75	-	\$36,000	\$0 \$0	\$143,492	\$0 \$0	\$179,492 \$170,492		terials and Supplies	\$5,474,362 \$0	28.8% 0.0%		
Total	75		\$36,000	φυ	\$143,492	ΦΟ	\$179,492		ased Transportation Dperating Expenses	əu \$1,896,818	10.0%	1	
									Operating Expenses	\$19,001,230	100.0%		
									Cash Expenditures	\$685,168			
								•	ased Transportation	+ ,			
								(R	eported Separately)	\$0			
Operation Characteristi	<u>ee</u>							Fixed Cuidowa	. Vahialaa Availahla	Vahiolog Operated			
Operation Gharacteristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	y Vehicles Available of for Maximum	in Maximum		P	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Mile			Spare		
Commuter Bus	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489	0.		75	Opure	• •	
Total	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489	0.4		75			
		0							Osmiss Eff				
Performance Measures		Service Efficiency Iting Expenses per Operating Expenses per				-	Operating Exp	enses per One	Service Efference Effe		Trips per		
Mode	•	nicle Revenue Mile	-	icle Revenue Hour	Mode		••••	• •	nked Passenger Trip			Ve	
Commuter Bus		\$6.02		\$151.42	Commuter Bus			\$0.33	\$7.70		0.8		
Total		\$6.02		\$151.42		Total		\$0.33	\$7.70		0.8		
	· \/_ - :- !-			Linkshad Daar									
Operating Expense per Revenue Mile: Commu		Operating Expense Mile: Commu			senger Trip per Vehi Iile: Commuter Bus								
\$8.00	\$0.40			1.00									
\$6.00	\$0.30			0.80									
\$4.00	\$0.20			0.60									
\$2.00	\$0.10			0.20									
\$0.00	\$0.00 L	40 44	45 40	0.00 13 1	4 15	16							
13 14 1	5 16	13 14	15 16	15 1	т 10								

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rockland Coaches, Inc.

2016 Annual Agency Profile

