Montclair, NJ 07042

101 Greenwood Avenue

# **DeCamp Bus Lines**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 20161

Reporter Type: Full Reporter

Chief, Capital Programming and Adm: Ms. Lori Thompson

**Operating Funding Sources** 

27.1%

# **General Information**

#### **Urbanized Area Statistics - 2010 Census** New York-Newark, NY-NJ-CT

3,450 **Square Miles** 18,351,295 **Population** 

**Service Area Statistics** 

1 Pop. Rank out of 498 UZAs

74 Square Miles

892,714 Population

# **Service Consumption**

28,764,728 Annual Passenger Miles (PMT) 1,852,204 Annual Unlinked Trips (UPT) 6,457 Average Weekday Unlinked Trips

2,179 Average Saturday Unlinked Trips 1,630 Average Sunday Unlinked Trips

### **Service Supplied**

1,793,033 Annual Vehicle Revenue Miles (VRM) 95,173 Annual Vehicle Revenue Hours (VRH)

57 Vehicles Operated in Maximum Service (VOMS)

78 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

	Vehicles C	perated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0		
Total	57	-	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

# **Financial Information**

Sources of Operat		
Fare Revenues	\$12,852,493	72.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	<b>\$</b> 0	0.0%
Other Funds	\$4,786,023	27.1%
Total Operating Funds Expend	ded \$17,638,516	100.0%



Other Funds **Total Capital Funds Expended** 

Federal Assistance

# 72.9% \$0 \$0 \$0

\$0

\$0

**\$0** 

# **Summary of Operating Expenses (OE)**

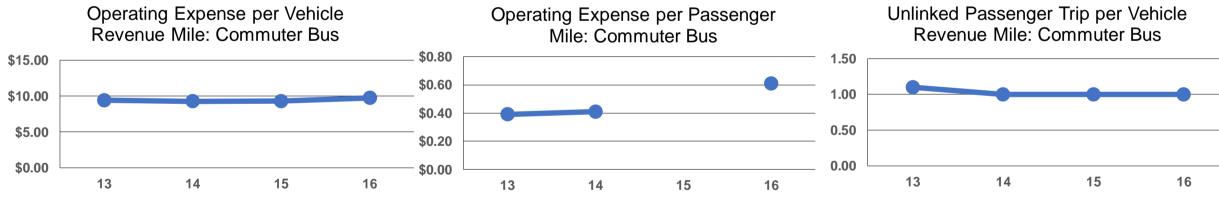
Salary, Wages, Benefits	\$11,242,156	64.4%
Materials and Supplies	\$2,914,610	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,298,432	18.9%
<b>Total Operating Expenses</b>	\$17,455,198	100.0%
Reconciling OE Cash Expenditures	\$183,318	
Purchased Transportation		
(Reported Separately)	\$0	

### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	Capital Funds	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Commuter Bus	\$17,455,198	\$12,852,493	\$0	28,764,728	1,852,204	1,793,033	95,173	0.0	78	57	26.9%	8.8
Total	\$17,455,198	\$12,852,493	<b>\$0</b>	28,764,728	1,852,204	1,793,033	95,173	0.0	78	<b>57</b>	26.9%	

Performance Measures	Service Efficiency					Service Effectivene	SS
	 		4.		4.	_	

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$9.74	\$183.40	Commuter Bus	\$0.61	\$9.42	1.0	19.5
Total	\$9.74	\$183.40	Total	\$0.61	\$9.42	1.0	19.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.