## Lakeland Bus Lines, Inc.

2016 Annual Agency Profile

425 East Blackwell Street Dover, NJ 07802-0898

18,351,295 **Population** 

250 **Square Miles** 

527,906 Population

**Service Area Statistics** 

1 Pop. Rank out of 498 UZAs

Chief, Capital Programming and Adm: Ms. Lori Thompson

## **General Information**

#### **Service Consumption Urbanized Area Statistics - 2010 Census** 57,545,251 Annual Passenger Miles (PMT) New York-Newark, NY-NJ-CT 1,629,680 Annual Unlinked Trips (UPT) 3,450 **Square Miles**

5,696 Average Weekday Unlinked Trips 1,930 Average Saturday Unlinked Trips

1,120 Average Sunday Unlinked Trips

# **Database Information**

**NTDID:** 20163 Reporter Type: Full Reporter

#### **Service Supplied**

2,228,266 Annual Vehicle Revenue Miles (VRM) 118,849 Annual Vehicle Revenue Hours (VRH)

59 Vehicles Operated in Maximum Service (VOMS)

74 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

	Vehicles Operated								
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0		
Total	59	-	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

## **Financial Information**

\$0

\$0

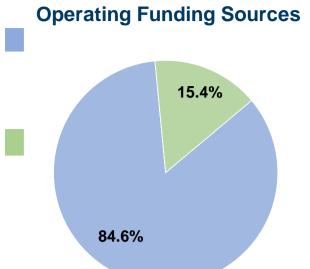
**\$0** 

Sources of Operating Funds Expended							
Fare F	Revenues	\$16,396,633	84.6%				
Loc	cal Funds	\$0	0.0%				
Sta	ate Funds	\$0	0.0%				
Federal A	ssistance	\$0	0.0%				
Oth	er Funds	\$2,987,640	15.4%				
<b>Total Operating Funds</b>	Expended	\$19,384,273	100.0%				

#### **Sources of Capital Funds Expended** \$0 Fare Revenues \$0 Local Funds \$0 State Funds

Other Funds **Total Capital Funds Expended** 

Federal Assistance



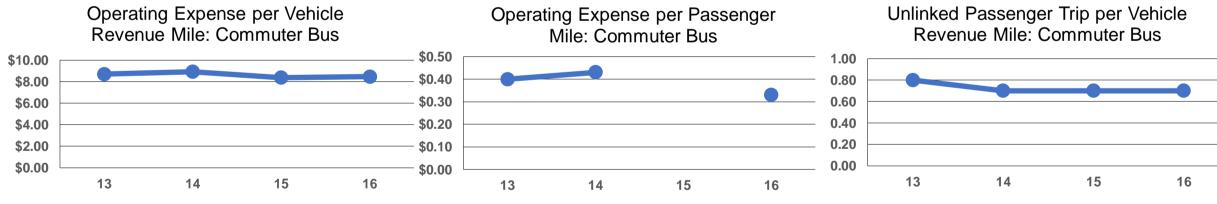
## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,653,764	67.0%
Materials and Supplies	\$3,231,096	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,991,891	15.8%
<b>Total Operating Expenses</b>	\$18,876,751	100.0%
Reconciling OE Cash Expenditures	\$507,522	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	Capital Funds	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Commuter Bus	\$18,876,751	\$16,396,633	\$0	57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	14.2
Total	\$18,876,751	\$16,396,633	<b>\$0</b>	57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	

<b>Performance Measures</b>	Service	e Efficiency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	<b>Unlinked Trips per</b>	<b>Unlinked Trips per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$8.47	\$158.83	Commuter Bus	\$0.33	\$11.58	0.7	13.7
Total	\$8.47	\$158.83	Total	\$0.33	\$11.58	0.7	13.7



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.