2012 Industrial Drive

Bethlehem, PA 18017

# **Trans-Bridge Lines, Inc.**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 20169

Reporter Type: Full Reporter

Chief, Capital Programming and Adm: Ms. Lori Thompson

#### **General Information**

**Service Consumption Urbanized Area Statistics - 2010 Census** 83,459,870 Annual Passenger Miles (PMT) New York-Newark, NY-NJ-CT 1,147,894 Annual Unlinked Trips (UPT) 3,450 **Square Miles** 

18,351,295 **Population** 3,778 Average Weekday Unlinked Trips 1 Pop. Rank out of 498 UZAs 1,757 Average Saturday Unlinked Trips 1,533 Average Sunday Unlinked Trips

Other UZAs Served 0 New York Non-UZA, 0 New Jersey Non-UZA, 61 Allentown, PA-NJ

#### **Service Area Statistics**

353 **Square Miles** 194,009 Population

### **Service Supplied**

3,791,880 Annual Vehicle Revenue Miles (VRM) 84,098 Annual Vehicle Revenue Hours (VRH)

50 Vehicles Operated in Maximum Service (VOMS)

54 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	50 <b>50</b>	-	\$2,410,155 <b>\$2,410,155</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,410,155 <b>\$2,410,155</b>	

#### **Financial Information**

Sources of Operating Funds Expended							
Fare Revenues	\$18,609,687	100.0%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					
Other Funds	\$0	0.0%					
Total Operating Funds Expended	\$18,609,687	100.0%					

**Summary of Operating Expenses (OE)** 

**Total Capital Funds Expended** 

Salary, Wages, Benefits

Materials and Supplies

**Total Operating Expenses** 

(Reported Separately)

**Purchased Transportation** 

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures



\$2,410,155

\$10,605,588

\$2,311,851

\$5,282,378

\$18,199,817

\$409,870

\$0

\$0

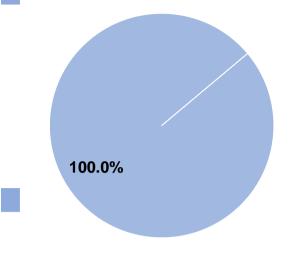
58.3%

12.7%

0.0%

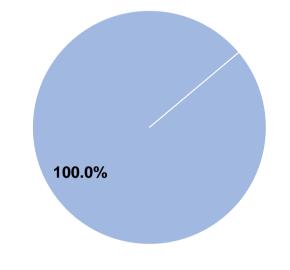
29.0%

100.0%



**Operating Funding Sources** 

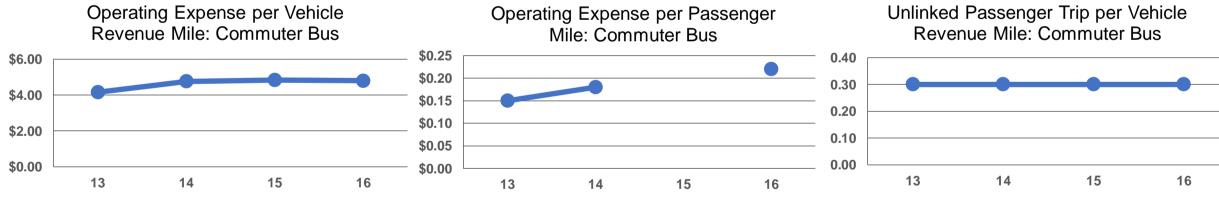
#### **Capital Funding Sources**



## **Operation Characteristics**

Operation Characteristics								Fixed Guideway Vo	ehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Commuter Bus	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098	0.0	54	50	7.4%	6.2
Total	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098	0.0	54	50	7.4%	

Performance Measures	Service	Efficiency	_		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	<b>Unlinked Trips per</b>	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$4.80	\$216.41	Commuter Bus	\$0.22	\$15.86	0.3	13.7	
Total	\$4.80	\$216.41	Total	\$0.22	\$15.85	0.3	13.6	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.