

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA, 457 Kingston, NY

Service Consumption

4,250,399 **Annual Passenger Miles (PMT)**
416,746 **Annual Unlinked Trips (UPT)**
1,594 **Average Weekday Unlinked Trips**
279 **Average Saturday Unlinked Trips**
72 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 **Square Miles**
181,670 **Population**

Service Supplied

1,077,580 **Annual Vehicle Revenue Miles (VRM)**
65,797 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 4 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 18 | - | \$139,988 | \$0 | \$0 | \$0 | \$139,988 | |
| Total | 22 | - | \$139,988 | \$0 | \$0 | \$0 | \$139,988 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$591,327 | \$28,023 | \$0 | 142,145 | 9,585 | 116,033 | 7,767 | 0.0 | 6 | 4 | 33.3% | 3.3 |
| Bus | \$4,187,806 | \$449,890 | \$139,988 | 4,108,254 | 407,161 | 961,547 | 58,030 | 0.0 | 25 | 18 | 28.0% | 5.8 |
| Total | \$4,779,133 | \$477,913 | \$139,988 | 4,250,399 | 416,746 | 1,077,580 | 65,797 | 0.0 | 31 | 22 | 29.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | | |
|-----------------|---|---|-----------------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.10 | \$76.13 | Demand Response | \$4.16 | \$61.69 | 0.1 | 1.2 |
| Bus | \$4.36 | \$72.17 | Bus | \$1.02 | \$10.29 | 0.4 | 7.0 |
| Total | \$4.44 | \$72.63 | Total | \$1.12 | \$11.47 | 0.4 | 6.3 |

Financial Information

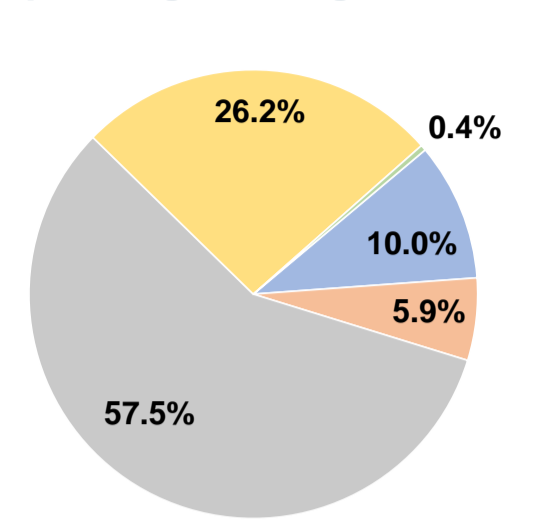
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$477,913 | 10.0% |
| Local Funds | \$284,886 | 5.9% |
| State Funds | \$2,763,106 | 57.5% |
| Federal Assistance | \$1,257,000 | 26.2% |
| Other Funds | \$19,413 | 0.4% |
| Total Operating Funds Expended | \$4,802,318 | 100.0% |

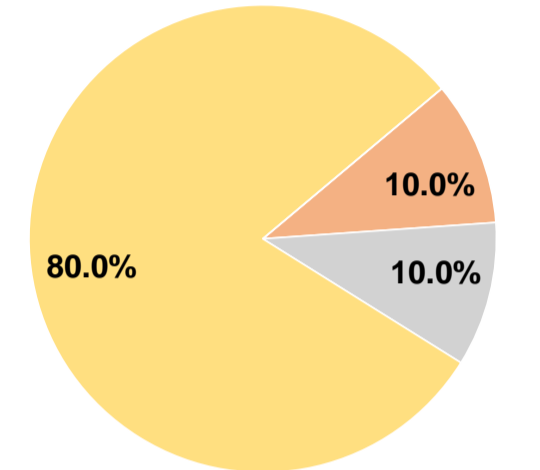
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$13,999 | 10.0% |
| State Funds | \$13,999 | 10.0% |
| Federal Assistance | \$111,990 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$139,988 | 100.0% |

Operating Funding Sources

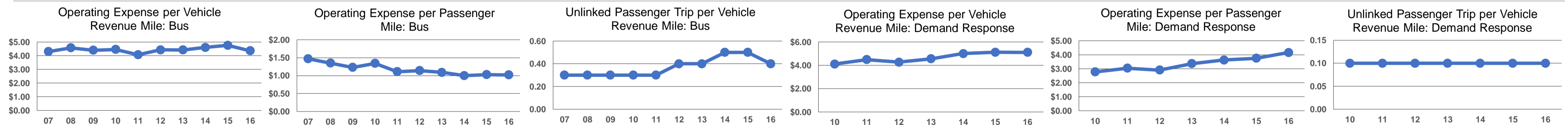


Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$3,933,093 | 82.3% |
| Materials and Supplies | \$563,212 | 11.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$282,828 | 5.9% |
| Total Operating Expenses | \$4,779,133 | 100.0% |
| Reconciling OE Cash Expenditures | \$23,185 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.