MTA Bus Company 2016 Annual Agency Profile

President: Mr. Darryl Irick New York, NY 10004

General Information

Urbanized Area Statistics - 2010 Census

244 **Square Miles**

7,706,403 **Population**

New York-Newark, NY-NJ-CT 3,450 **Square Miles** 18,351,295 **Population**

Service Area Statistics

1 Pop. Rank out of 498 UZAs

Service Consumption

369,132,750 Annual Passenger Miles (PMT) 125,617,038 Annual Unlinked Trips (UPT) 407,201 Average Weekday Unlinked Trips 225,844 Average Saturday Unlinked Trips

Database Information NTDID: 20188

Reporter Type: Full Reporter

174,011 Average Sunday Unlinked Trips

Service Supplied

27,082,259 Annual Vehicle Revenue Miles (VRM) 3,214,098 Annual Vehicle Revenue Hours (VRH) 1,093 Vehicles Operated in Maximum Service (VOMS) 1,283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus Total	1,093 1, 093	-	\$55,134,012 \$55,134,012	\$24,230 \$24,230	\$24,622,358 \$24,622,358	\$211,908 \$211,908	\$79,992,508 \$79,992,508		

Financial Information

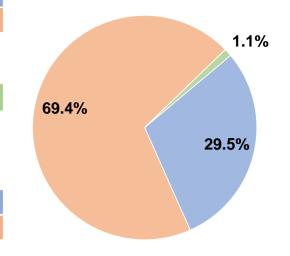
100.0%

Sources of Operating Funds Expended									
Fare Revenues	\$210,891,907	29.5%							
Local Funds	\$497,197,135	69.4%							
State Funds	\$0	0.0%							
Federal Assistance	\$0	0.0%							
Other Funds	\$7,916,108	1.1%							
Total Operating Funds Expended	\$716,005,150	100.0%							

Sources of Capital Funds Expended \$1,591,364 Fare Revenues

2.0% \$18,401,355 23.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$59,999,789 75.0% Other Funds \$0 0.0%

\$79,992,508



Operating Funding Sources

Capital Funding Sources

Summary	of	Oı	perating	Expense	es ((OE)
Sammar y	O.	\sim 1	perating	Expens	U U U	

Salary, Wages, Benefits	\$481,844,778	70.0%
Materials and Supplies	\$64,841,486	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,839,108	20.6%
Total Operating Expenses	\$688,525,372	100.0%
Reconciling OE Cash Expenditures	\$27,479,778	
Purchased Transportation		

(Reported Separately) \$0

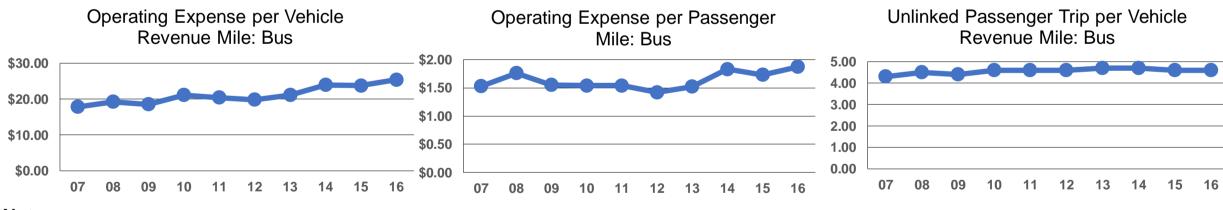
Total Capital Funds Expended

	2.0%
75.0%	23.0%

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	8.0
Total	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	

Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Passenger Mile **Vehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Hour** Mode Unlinked Passenger Trip Vehicle Revenue Mile Mode \$1.87 \$5.48 Bus \$25.42 \$214.22 Bus 4.6 39.1 **Total** \$25.42 \$214.22 **Total** \$5.48 39.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.