

Port Imperial Ferry Corporation dba NY Waterway

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

23,077,059 Annual Passenger Miles (PMT)
 7,470,835 Annual Unlinked Trips (UPT)
 25,323 Average Weekday Unlinked Trips
 11,732 Average Saturday Unlinked Trips
 7,124 Average Sunday Unlinked Trips

Database Information

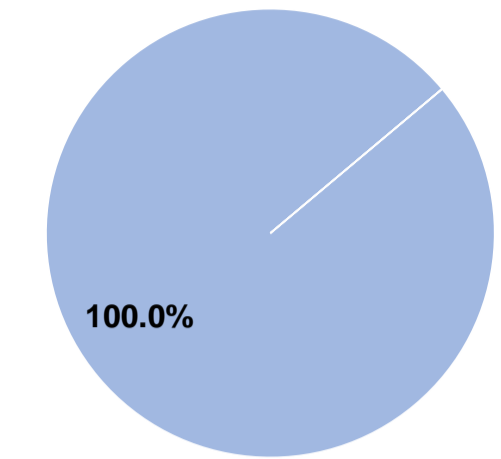
NTDID: 20190
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,177,148	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,177,148	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

1,049,855 Annual Vehicle Revenue Miles (VRM)
 159,069 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	62	-	\$0	\$0	\$0	\$0	\$0	
Total	74	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

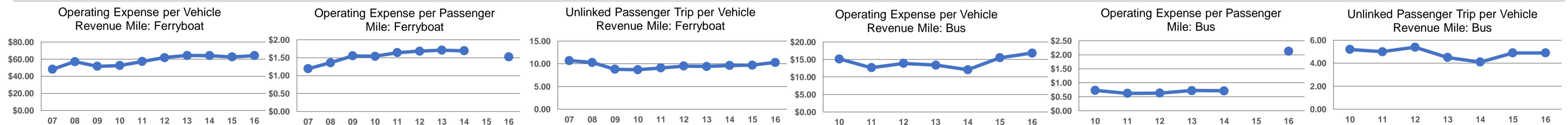
Salary, Wages, Benefits	\$16,949,999	44.5%
Materials and Supplies	\$8,592,349	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,540,268	32.9%
Total Operating Expenses	\$38,082,616	100.0%
Reconciling OE Cash Expenditures	\$1,094,532	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$27,661,836	\$37,859,906	\$0	18,165,527	4,419,075	430,930	27,524	54.9	15	12	20.0%	20.6
Bus	\$10,420,780	\$1,317,242	\$0	4,911,532	3,051,760	618,925	131,545	0.0	62	62	0.0%	6.6
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855	159,069	54.9	77	74	3.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$64.19	\$1,005.01	Ferryboat	\$1.52	\$6.26	10.3	160.6
Bus	\$16.84	\$79.22	Bus	\$2.12	\$3.41	4.9	23.2
Total	\$36.27	\$239.41	Total	\$1.65	\$5.10	7.1	47.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.