			General Info	Financial Information									
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		23,077,059 7,470,835	ce Consumption Annual Passenge Annual Unlinked T	r Miles (PMT) Frips (UPT)		Database NTDID: Reporter Type:			Sources of Operatin Fare Revenues Local Funds	\$39,177,148 \$0	100.0%	Operating F	Funding Source
			Average Weekday	•					State Funds Federal Assistance	\$0 \$0	0.0% 0.0%		
	ut 01 490 02AS		Average Saturday Average Sunday l	-					Other Funds	\$0 \$0	0.0%		
Service Area Statistics		7,1247	Average Sunday (Junked mps				Total C	Operating Funds Expended	•	100.0%		
		Servio	ce Supplied						Sources of Capita	al Funds Expended		100.0%	
776 Square Miles	S			evenue Miles (VRM)					Fare Revenues	\$0			
3,658,455 Population				evenue Hours (VRH)					Local Funds	\$0			
			•	d in Maximum Servi	``				State Funds	\$0 \$0			
		(()	Vehicles Available	e for Maximum Serv	ICE (VANIS)				Federal Assistance	\$0 \$0			
			Modal Chara	acteristics				Tot	Other Funds al Capital Funds Expended	\$0 \$ 0			
	Vehicles O	perated								ΨŬ			
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds		Summary of Operatir		ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wages, Benefits	\$16,949,999	44.5%		
Ferryboat	12	-	\$0	\$0	\$0	\$0			Materials and Supplies	\$8,592,349	22.6%		
Bus	62	-	\$0	\$0	\$0	\$0			Purchased Transportation	\$0	0.0%		
Total	74	-	\$0	\$0	\$0	\$0	\$0	(Other Operating Expenses	\$12,540,268	32.9%		
									Total Operating Expenses		100.0%		
									ng OE Cash Expenditures	\$1,094,532			
									Purchased Transportation (Reported Separately)	\$0			
Operation Characteristics								Fixed Gu	ideway Vehicles Available	e Vehicles Operated			Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional for Maximum	•		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles Service	e Service	Sp	are Vehicles	-
Ferryboat	\$27,661,836	\$37,859,906	\$0	18,165,527	4,419,075		27,524		54.9 15		•	20.0%	
Bus	\$10,420,780	\$1,317,242	\$0	4,911,532	3,051,760	618,925			0.0 62			0.0%	6.6
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855			54.9 77	7 74		3.9%	
Performance Measures		Se	ervice Efficiency	,					Service Ef	fectiveness			
	Opera	ting Expenses per Operating Expenses per		Operating Exp			enses per	Operating Expenses pe			Unlin	ked Trips per	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode	•••	enger Mile	Unlinked Passenger Trip		• •		Revenue Hour
Ferryboat		\$64.19		\$1,005.01		Ferryboat		\$1.52	\$6.26		10.3		160.6
Bus		\$16.84		\$79.22		Bus		\$2.12	\$3.42	1	4.9		23.2
Total		\$36.27		\$239.41		Total		\$1.65	\$5.10)	7.1		47.0
Operating Expense per Vo Revenue Mile: Ferrybo	pat	Operating Expense Mile: Ferry		Revenue	enger Trip per Vehi Mile: Ferryboat	-	Derating Expense per V Revenue Mile: Bus		Operating Expense Mile: E	Bus		assenger Trip p evenue Mile: Bu	
580.00	\$2.00			15.00		\$20.00				6.00	•••		
S60.00	\$1.00			10.00		\$15.00			\$1.50	4.00			
540.00	\$1.50			5.00		\$10.00			\$1.00	2.00			
20.00						\$5.00				-			
\$20.00	\$0.00			0.00		\$0.00			- \$0.50 - \$0.00	0.00			

General Information										Financial Information						
Urbanized Area Statistics		e Consumptior		Database Information					es of Operating	Operating Funding Source						
New York-Newark, NY-NJ-CT		23,077,059 Annual Passenger Miles (PMT)			NTDID: 20190			F	are Revenues	\$39,177,148	100.0%					
3,450 Square Miles	S	7,470,835	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$0	0.0%				
18,351,295 Population 1 Pop. Rank out of 498 UZAs		25,323	Average Weekday	Unlinked Trips						State Funds	\$0	0.0%				
		11,732	Average Saturday	Unlinked Trips				Federal Assistance		\$0	0.0%					
		7,124	Average Sunday L	Inlinked Trips						Other Funds	\$0	0.0%				
Service Area Statistics				-				Total	Operating F	Funds Expended	\$39,177,148	100.0%				
		Servio	e Supplied						Soι	urces of Capital	Funds Expended		100.0%			
776 Square Miles	S	1,049,855	Annual Vehicle Re	venue Miles (VRM)					F	Fare Revenues	\$0					
3,658,455 Population		159,069	Annual Vehicle Re	venue Hours (VRH))					Local Funds	\$0					
•		74 \	/ehicles Operated	l in Maximum Servi	ce (VOMS)					State Funds	\$0					
			-	for Maximum Serv	· ·				Fede	eral Assistance	\$0					
					()					Other Funds	\$0					
			Modal Chara	cteristics				То	tal Capital F	Funds Expended	\$0					
Model Overview	Vehicles C	•			e of Conital Eu	ada			Sum	noru of Operatir						
Modal Overview	in Maximun		Boyonuo		s of Capital Fu	105			Sum	nary of Operatin	ig Expenses (OE)					
	Directly	Purchased	Revenue	Systems and		011	Tatal				* 4 * * * * * *					
Mode	Operated	Transportation	Vehicles	Guideways		Other			•	ages, Benefits	\$16,949,999	44.5%				
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0			s and Supplies	\$8,592,349	22.6%				
Bus	62	-	\$0	\$0	\$0	\$0	\$0			Transportation	\$0	0.0%				
Total	74		\$0	\$0	\$0	\$0	\$0		•	ating Expenses	\$12,540,268	32.9%				
										rating Expenses	\$38,082,616	100.0%				
								Reconci	0	h Expenditures	\$1,094,532					
										Transportation						
									(Report	ed Separately)	\$0					
Operation Characteristics										hieles Aveilable	Vahialaa Operated					
operation characteristics			Lices of	Annual	Annual	Annual Vehicle	Annual Vahiala		•	ehicles Available	Vehicles Operated		Dereent			
Mada	Operating		Uses of	Annual					ectional	for Maximum	in Maximum	0		Fleet Age in		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Rou	te Miles	Service	Service	Sp	are Vehicles	Years		
Ferryboat	\$27,661,836	\$37,859,906	\$0	18,165,527	4,419,075	430,930	•		54.9	15	12		20.0%	20.6		
Bus	\$10,420,780	\$1,317,242	\$0	4,911,532	3,051,760	618,925	•		0.0	62	62		0.0%	6.6		
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855	159,069		54.9	77	74		3.9%			
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness					
	Opera	iting Expenses per	Opera	ting Expenses per			Operating Exp	enses per	Operatir	ng Expenses per	Unlinked	Trips per	Unlink	ked Trips per		
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinked	Passenger Trip	Vehicle Reve	enue Mile	Vehicle R	evenue Hour		
Ferryboat		\$64.19		\$1,005.01		Ferryboat		\$1.52		\$6.26		10.3		160.6		
Bus		\$16.84		\$79.22		Bus		\$2.12		\$3.41		4.9		23.2		
Total		\$36.27		\$239.41		Total		\$1.65		\$5.10		7.1		47.0		
Operating Expense per Ve		Operating Expense			enger Trip per Vehi	cle O	perating Expense per V		(Operating Expense p			assenger Trip p			
Revenue Mile: Ferrybo	oat \$2.00 _[Mile: Ferry	/boat	15.00 Revenue	e Mile: Ferryboat	\$20.00	Revenue Mile: Bus		\$2.50	Mile: Bu	S 6.00	R	evenue Mile: Bu	S		
60.00	\$1.50			10.00		\$15.00			\$2.00		4.00					
540.00	\$1.00					\$10.00			\$1.50		4.00					
520.00				5.00		\$5.00			\$1.00		2.00					
				0.00					\$0.50		0.00					
\$0.00 07 08 09 10 11 12 13	\$0.00 \$0.00 \$0.00 \$	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	0 11 12 13 14	15 16 \$0.00 10	11 12 13	4 15 16	\$0.00 1 0	11 12 13	14 15 16	10 11	12 13 14	15 16		
lotes: Domand Rosponso – Taxi (DT) and																

		Financial Information											
Urbanized Area Statisti	cs - 2010 Census	us Service Consumption				Database	Information		Sources of Operat	_		Funding Sour	
New York-Newark, NY-NJ-C	T	23,077,059	Annual Passenger	[·] Miles (PMT)	NTDID: 20190				Fare Revenues	\$39,177,148	100.0%		
3,450 Square N	liles	7,470,835	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%		
18,351,295 Population 1 Pop. Rank out of 498 UZAs		25,323	verage Weekday	Unlinked Trips					State Funds	\$0	0.0%		
		11,732	Verage Saturday	Unlinked Trips				Federal Assistance		\$0	0.0%		
		7,124	Average Sunday L	Inlinked Trips					Other Funds	\$0	0.0%		
Service Area Statistics				-				Total O	perating Funds Expend	ed \$39,177,148	100.0%		
		Servio	e Supplied						Sources of Cap	ital Funds Expended		100.0%	
776 Square N	liles	1,049,855 🖌	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0			
3,658,455 Populatio	on	159,069 /	Annual Vehicle Re	venue Hours (VRH)				Local Funds	\$0			
-		74 \	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0			
			-	for Maximum Serv	· ·				Federal Assistance				
									Other Funds				
			Modal Chara	cteristics				Tota	I Capital Funds Expend	ed \$0			
Modal Overview	Vehicles C in Maximun	•			s of Capital Fu	nde			Summary of Oper	ating Expenses (OE)			
		Purchased	Ρογοριίο			105			Summary of Oper	ating Expenses (OE)			
Mada	Directly		Revenue	Systems and		Other	Total			¢40.040.000			
Mode	Operated	Transportation	Vehicles	Guideways		Other			Salary, Wages, Benefits		44.5%		
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0	r	Materials and Supplies		22.6%		
Bus	62	-	\$0	\$0	\$0	\$0	\$0		Purchased Transportation		0.0%		
Total	74		\$0	\$0	\$0	\$0	\$0		ther Operating Expenses		32.9%		
									Total Operating Expens		100.0%		
									g OE Cash Expenditures				
								ŀ	Purchased Transportation				
									(Reported Separately)	\$0			
Operation Characterist	ics							Fixed Gui	deway Vehicles Availa	ole Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional for Maxim	•		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles					Miles Serv		Sr	are Vehicles	-
	•		•	•	-			Noute			Sh		
Ferryboat	\$27,661,836 \$10,420,780	\$37,859,906 \$1,317,242	\$0 \$0	18,165,527	4,419,075	430,930	•		54.9	15 12 62 62		20.0% 0.0%	
Bus	\$10,420,780		\$0 \$0	4,911,532	3,051,760	618,925	•			62 62 77 74		3.9%	
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855	159,069		54.9	// /4		3.9%	
Performance Measures			vice Efficiency							Effectiveness			
	-	ting Expenses per	-	ting Expenses per			Operating Exp	•	Operating Expenses		Trips per		ked Trips per
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinked Passenger T	•		Vehicle R	Revenue Hour
Ferryboat		\$64.19		\$1,005.01		Ferryboat		\$1.52		26	10.3		160.6
Bus		\$16.84		\$79.22		Bus		\$2.12	\$3		4.9		23.2
Total		\$36.27		\$239.41		Total		\$1.65	\$5	10	7.1		47.0
Operating Expense pe Revenue Mile: Fer		Operating Expense Mile: Ferry			enger Trip per Vehic Mile: Ferryboat	cle O	perating Expense per V Revenue Mile: Bus			nse per Passenger e: Bus		Passenger Trip p evenue Mile: Bu	
80.00	\$2.00			15.00	,	\$20.00			- \$2.50	6.00			
60.00	\$1.50			10.00		\$15.00			_ \$2.00	4.00			
40.00	\$1.00			10.00		\$10.00			\$1.50	4.00			,
20.00				5.00					\$1.00	2.00			
	\$0.00			0.00		\$5.00			\$0.50	0.00			
\$0.00	#A AC			57 1 1 4 1 F		W(1) (1)(1)							



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation dba NY Waterway 2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson



