City of Kingston Citibus

2016 Annual Agency Profile

General Information	General	Information
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Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 Square Miles 57,442 Population 457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles 24,135 Population

Service Consumption

101,993 Annual Unlinked Trips (UPT)

Service Supplied

133,919 Annual Vehicle Revenue Miles (VRM) 16,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191 Reporter Type: Reduced Reporter

Operation Characteristics

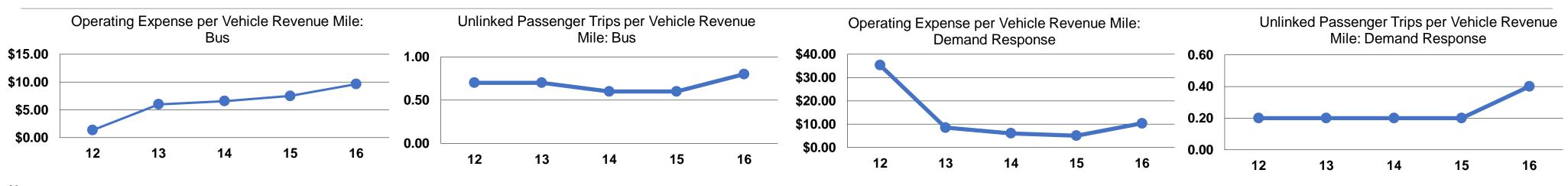
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$174,442	\$16,069	\$0	7,189	16,910	4,680	4.0
Bus	3	-	\$1,127,371	\$77,621	\$0	94,804	117,009	12,285	9.5
Total	5		\$1,301,813	\$93,690	\$0	101,993	133,919	16,965	

Performance Measures

Operating Expenses per Vehicle Revenue Mile **Operating Expenses per** Vehicle Revenue Hour Mode \$37.27 **Demand Response** \$10.32 \$9.63 \$91.77 Bus Total \$9.72 \$76.74



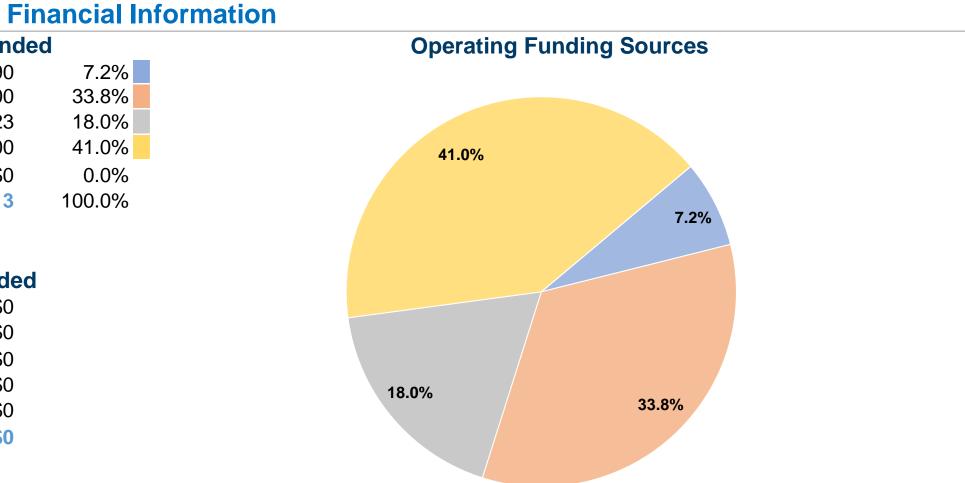
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Operating Fu	nds Expend
Fare Revenues	\$93,690
Local Funds	\$440,000
State Funds	\$234,123
Federal Assistance	\$534,000
Other Funds	\$0
Total Operating Funds Expended	\$1,301,813

Sources of Capital Funds	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$24.27	0.4	1.5		
Bus	\$11.89	0.8	7.7		
Total	\$12.76	0.8	6.0		