

Bergen County Community Transportation
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,329,385 Annual Passenger Miles (PMT)
298,153 Annual Unlinked Trips (UPT)
1,212 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

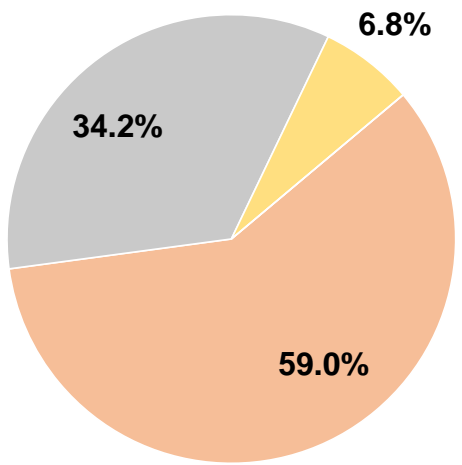
NTDID: 20192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,211,772	59.0%
State Funds	\$1,864,750	34.2%
Federal Assistance	\$368,907	6.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,445,429	100.0%

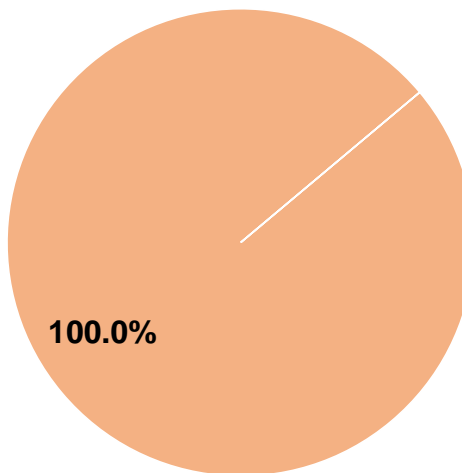
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,117	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,117	100.0%

Capital Funding Sources



Service Area Statistics

247 Square Miles
905,116 Population

Service Supplied

998,254 Annual Vehicle Revenue Miles (VRM)
112,095 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$421,068	\$0	\$0	\$1,049	\$422,117
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	69	-	\$421,068	\$0	\$0	\$1,049	\$422,117

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,927,064	90.5%
Materials and Supplies	\$341,605	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,760	3.2%
Total Operating Expenses	\$5,445,429	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,854,012	\$0	\$422,117	2,002,491	268,299	907,892	104,586	0.0	66	65	1.5%	3.8
Bus	\$591,417	\$0	\$0	326,894	29,854	90,362	7,509	0.0	6	4	33.3%	8.8
Total	\$5,445,429	\$0	\$422,117	2,329,385	298,153	998,254	112,095	0.0	72	69	4.2%	

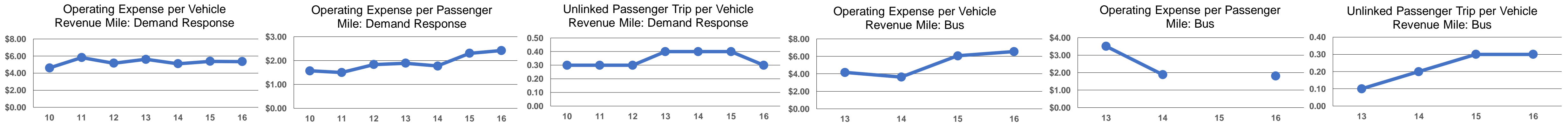
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$46.41
Bus	\$6.55	\$78.76
Total	\$5.45	\$48.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$18.09	0.3	2.6
Bus	\$1.81	\$19.81	0.3	4.0
Total	\$2.34	\$18.26	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.