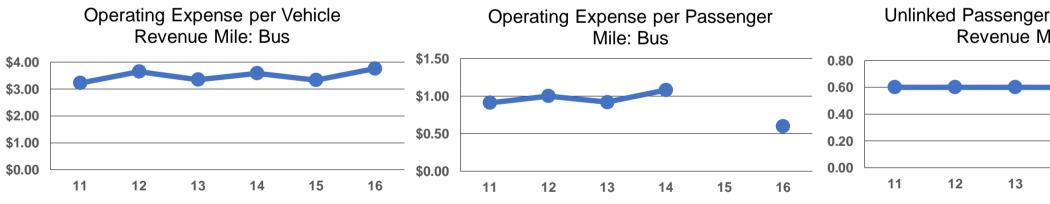
			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census		ce Consumptio			Database	Information	Sources of Operating Funds Expended				Opera
New York-Newark, NY-NJ-CT	4,646,015	Annual Passenge	r Miles (PMT)		NTDID:	20196		Fare Revenues	\$226,599	4.0%		
3,450 Square Miles	357,107 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$3,281,865	57.7%		
18,351,295 Population		1,397 Average Weekday Unlinked Trips							State Funds	\$1,514,858	26.6%	
1 Pop. Rank out of 498 UZAs		264 Average Saturday Unlinked Trips						Federal Assistance		\$649,704	11.4%	2
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$13,840	0.2%	
								Total Operatir	g Funds Expended	\$5,686,866	100.0%	
Service Area Statistics		Servio	ce Supplied					S	Sources of Capital	Funds Expended		
310 Square Miles		1,038,379	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0		
805,001 Population		96,202	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0		
		88	Vehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds		\$0		
		92 \	Vehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$0		
					. ,				Other Funds	\$0		
			Modal Characteristics					Total Capital Funds Expended		\$0		
	Vehicles (•				_		-		_		
Modal Overview	in Maximu				s of Capital Fu			Su	mmary of Operatin	ig Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and			. .		• • • • • • •		
Mode	Operated	Transportation	Vehicles	•	Stations		Total	•	, Wages, Benefits	\$4,858,219	85.4%	
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$353,647	6.2%	
Bus	13	-	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$0	0.0%	
Total	88	-	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$475,000	8.4%	
									perating Expenses	\$5,686,866	100.0%	
								•	ash Expenditures	\$0		
									ed Transportation orted Separately)	\$0		
Operation Characteristics												
Operation Characteristics			lless of	Ammunel	A	Annual Vahiala	AnnualVahiala	•		Vehicles Operated		Da
Maria	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	0	Pe
Mode	Expenses	Fare Revenues	Capital Funds	-	Unlinked Trips			Route Miles	Service	Service	Spa	are Veł
Demand Response	\$3,806,124	\$135,417	\$0	1,504,405	72,038		62,547	0.0	75	75		
Bus	\$1,880,742	\$91,182	\$0	3,141,610	285,069	•	33,655	0.0	17	13		Z
Total	\$5,686,866	\$226,599	\$0	4,646,015	357,107	1,038,379	96,202	0.0	92	88		
Performance Measures	_		rvice Efficiency			-			Service Effe		<u> </u>	
NA - 1-	-	ating Expenses per	-	ating Expenses per			Operating Expe	• •	ating Expenses per	Unlinked		\ / _1
Mode	ve	hicle Revenue Mile	ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Revo		Ver
Demand Response		\$7.08		\$60.85 \$55.89		Demand Respons	e	\$2.53	\$52.83		0.1	
Bus		\$3.76		\$55.88		Bus		\$0.60	\$6.60		0.6	
Total		\$5.48		\$59.11		Total		\$1.22	\$15.92		0.3	
Operating Expense per Ve	ehicle	Operating Expense			enger Trip per Vehi		Operating Expense per V		Operating Expense p	-	Unlinked Pa	•
Revenue Mile: Bus		Mile: B	us		nue Mile: Bus		evenue Mile: Demand R	•	Mile: Demand R	•	Revenue N	Mile: De
4.00	\$1.50			0.80		\$8.00		\$3.00		0.25		
3.00	\$1.00			0.60		\$6.00		\$2.00		0.15	•••	
52.00	\$0.50			0.40		\$4.00		\$1.00		0.10		
1.00	φυ.ου			0.20		\$2.00		φ1.00		0.05		
0.00	15 16 \$0.00	11 10 10	14 AF 10	0.00 11 12	13 14 15	16 \$0.00	40 40 44	\$0.00	11 10 40 4	0.00	11 12	13
11 12 13 14	10 10	11 12 13	14 15 16	11 12		·• 11	12 13 14	15 16	11 12 13 1	4 15 16	14	15
otes:	1 11 2 2 2 2	1 <i>1 1 1 1</i>										
Demand Response - Taxi (DT) and	non-dedicated fleets	s do not report fleet age	data.									

			General Info	ormation						Financial I	nformatio	n
Urbanized Area Statistics -	Service Consumption				Database	Information	Sources of Operating Funds Expende			d Opera		
New York-Newark, NY-NJ-CT	4,646,015	Annual Passenge	r Miles (PMT)		NTDID:	20196		Fare Revenues	\$226,599	4.0%		
3,450 Square Miles	357,107	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$3,281,865	57.7%		
18,351,295 Population		1,397 Average Weekday Unlinked Trips							State Funds	\$1,514,858	26.6%	
1 Pop. Rank out of 498 UZAs		264 Average Saturday Unlinked Trips						Federal Assistance		\$649,704	11.4%	2
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$13,840	0.2%	
								Total Operating	g Funds Expended	\$5,686,866	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
310 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
805,001 Population		96,202	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0		
-		88 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds		\$0		
		92 \	Vehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics		Total Capital Funds Expe			I Funds Expended	\$0		
	Vehicles C	•										
Modal Overview					s of Capital Fu	nds		Sur	nmary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	Other	T = (= 1					
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$4,858,219	85.4%	
Demand Response	75	-	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		ials and Supplies	\$353,647	6.2%	
Bus Total	13 88	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		ed Transportation	\$0 \$475.000	0.0% 8.4%	
Total	00		φυ	ΦΟ	۵ 0	۵ ۵	φυ	•	erating Expenses	\$475,000	0.4 <i>%</i> 100.0%	
								Reconciling OE Ca	perating Expenses	\$5,686,866 \$0	100.076	
								•	ed Transportation	φυ		
									orted Separately)	\$ 0		
Operation Characteristics								Fixed Cuideway	Vahialaa Availahla	Vahieles Operated		
Operation Characteristics			Uses of	Annual	Appual	Annual Vehicle	Annual Vehicle	•	Vehicles Available	Vehicles Operated		De
Mode	Operating Exponsos	Fare Revenues	Capital Funds		Annual			Directional Route Miles	for Maximum	in Maximum	Sno	Pe ro Vol
	Expenses		•	-	Unlinked Trips				Service	Service	Spar	re Vel
Demand Response Bus	\$3,806,124 \$1,880,742	\$135,417 \$91,182	\$0 \$0	1,504,405 3,141,610	72,038 285,069	537,630 500,749	•	0.0 0.0	75 17	75 13		
Total	\$5,686,866	\$226,599	\$0 \$0	4,646,015	357,107	1,038,379	96,202	0.0	92	88		2
Total	4 3,000,000	ψ220,000	ΨΟ	4,040,013	557,107	1,000,075	30,202	0.0	JL	00		
Performance Measures			rvice Efficiency				Operating Eve		Service Effe		Tripo por	
Mode	•	ting Expenses per nicle Revenue Mile	-	ating Expenses per nicle Revenue Hour		Mode	Operating Expe	• •	ting Expenses per ed Passenger Trip	Vehicle Revo	Trips per	Vel
Demand Response	Vei	\$7.08	Ver	\$60.85		Demand Respons		\$2.53	\$52.83	Venicle Rev		vei
Bus		\$3.76		\$55.88		Bus		\$0.60	\$6.60		0.6	
Total		\$5.48		\$59.11		Total		\$1.22	\$15.92		0.3	
		· ·										
Operating Expense per Ve Revenue Mile: Bus	ehicle	Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Operating Expense per V		Operating Expense p Mile: Demand R	-	Unlinked Pas	-
\$4.00	\$1.50 __			0.80		\$8.00	evenue Mile: Demand R	\$3.00			Revenue M	
\$3.00				0.60		\$6.00				0.20	• • •	
\$2.00	\$1.00			0.40		\$4.00		\$2.00		0.15		
\$1.00	\$0.50			0.20		\$2.00		\$1.00	•	0.10		
\$0.00	\$0.00			0.00				\$0.00		0.05		
11 12 13 14	15 16	11 12 13	14 15 16	11 12	13 14 15	16 \$0.00 11	12 13 14		11 12 13 1	14 15 16	11 12	13
Notes:												
^a Demand Response - Taxi (DT) and r	non-dedicated fleets	do not report fleet age	data									

			General Info	ormation						Financial I	Information	
Urbanized Area Statistics	Service Consumption				Database	Information	Sources of Operating Funds Expended			l Opera		
New York-Newark, NY-NJ-CT	4,646,015	Annual Passenge	r Miles (PMT)		NTDID:	20196		Fare Revenues	\$226,599	4.0%		
3,450 Square Mil e	357,107	Annual Unlinked ⁻	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$3,281,865	57.7%		
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1 Pop. Rank out of 498 UZAs		264 Average Saturday Unlinked Trips						Federal Assistance		\$649,704	11.4%	2
		0	Average Sunday	Unlinked Trips					Other Funds	\$13,840	0.2%	
								Total Operating	g Funds Expended	\$5,686,866	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
310 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
805,001 Population				evenue Hours (VRH)					Local Funds	\$0		
•	88	ehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds		\$0			
		92 \	/ehicles Available	e for Maximum Serv	ice (VAMŚ)			Fe	ederal Assistance	\$0		
					. ,				Other Funds	\$0		
			Modal Char	acteristics				Total Capita	I Funds Expended	\$0		
	Vehicles C	•				_						
Modal Overview	in Maximun				s of Capital Fu			Sur	nmary of Operatin	ig Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$4,858,219	85.4%	
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$353,647	6.2%	
Bus	13	-	\$0	\$0	\$0	\$0			ed Transportation	\$0 \$475.000	0.0%	
Total	88		\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$475,000	8.4%	
									perating Expenses	\$5,686,866	100.0%	
								Reconciling OE Ca	ed Transportation	\$0		
									orted Separately)	\$0		
								()-				
Operation Characteristic								•	Vehicles Available	Vehicles Operated		_
	Operating –		Uses of	Annual	Annual			Directional	for Maximum	in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	Unlinked Trips			Route Miles	Service	Service	Spare	Vel
Demand Response	\$3,806,124	\$135,417	\$0	1,504,405	72,038	•	•	0.0	75	75		
Bus	\$1,880,742	\$91,182	\$0	3,141,610	285,069			0.0	17	13		2
Total	\$5,686,866	\$226,599	\$0	4,646,015	357,107	1,038,379	96,202	0.0	92	88		
Performance Measures			rvice Efficiency						Service Effe			
	-	ting Expenses per	-	ating Expenses per			Operating Expe	• •	ting Expenses per		Trips per	
Mode	Ver	nicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veł
Demand Response		\$7.08		\$60.85		Demand Respons	6e	\$2.53	\$52.83		0.1	
Bus		\$3.76		\$55.88		Bus		\$0.60	\$6.60		0.6	
Total		\$5.48		\$59.11		Total		\$1.22	\$15.92		0.3	
Operating Expense per		Operating Expense			enger Trip per Vehi	cle	Operating Expense per	Vehicle	Operating Expense p	-	Unlinked Passe	enge
Revenue Mile: Bus		Mile: B	US		nue Mile: Bus		evenue Mile: Demand R	•	Mile: Demand R	•	Revenue Mile	: De
\$4.00	\$1.50		_	0.80		\$8.00		\$3.00		0.25		
\$3.00	\$1.00			0.60		\$6.00		\$2.00		0.15		
\$2.00	\$0.50			0.40		\$4.00		\$1.00		0.10		
\$1.00				0.20		\$2.00				0.05		
\$0.00 11 12 13 14	\$0.00 [[]	11 12 12	14 15 16	0.00 11 12	13 14 15	16 \$0.00	12 12 14	\$0.00 15 16	11 12 13 1	0.00 [[] 4 15 16	11 12	13
		11 12 13				11	12 13 14	10 10				
<u>Notes:</u> ^a Demand Response - Taxi (DT) and	d non-dedicated fleets	do not report fleet age	data.									



Middlesex County Area Transit 2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

