Senior Citizens United Community Services of Camden County, Inc.

2016 Annual Agency Profile

537 W. Nicholson Road Chief, Capital Programming and Adm: Ms. Lori Thompson Audubon, NJ 08106

Database Information

NTDID: 20204

Reporter Type: Full Reporter



Service Consumption 926,653 Annual Passenger Miles (PMT) 165,396 Annual Unlinked Trips (UPT)

672 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

5 Pop. Rank out of 498 UZAs 0 Average Sunday Unlinked Trips

Other UZAs Served

Philadelphia, PA-NJ-DE-MD

0 New Jersey Non-UZA

Service Area Statistics

222 **Square Miles** 508,932 Population

Urbanized Area Statistics - 2010 Census

1,981 **Square Miles**

5,441,567 **Population**

Service Supplied

760,430 Annual Vehicle Revenue Miles (VRM) 67,655 Annual Vehicle Revenue Hours (VRH)

56 Vehicles Operated in Maximum Service (VOMS)

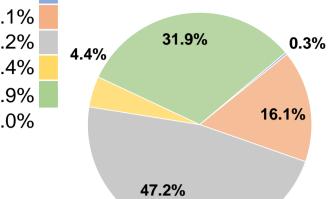
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total	56 56	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Financial Information

	i illaliciai il	mormat							
Sources of Operating Funds Expended									
Fare Revenues	\$12,020	0.3%							
Local Funds	\$590,543	16.1%							
State Funds	\$1,724,957	47.2%							
Federal Assistance	\$162,654	4.4%							
Other Funds	\$1,166,653	31.9%							
Total Operating Funds Expended	\$3,656,827	100.0%							



Operating Funding Sources

Sources of Capital Funds Expended

Sources of Capital Fullus	Lxpended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

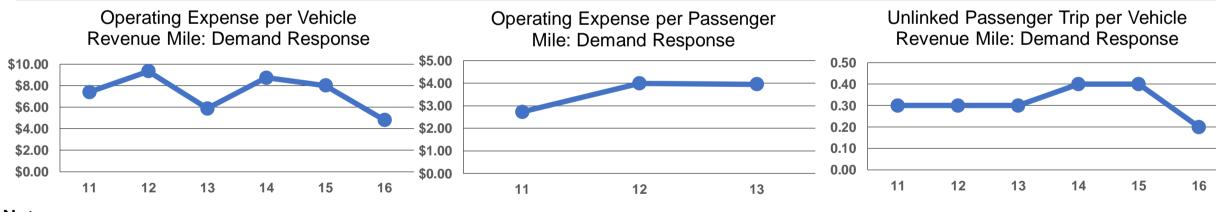
Salary, Wages, Benefits	\$2,528,299	69.1%
Materials and Supplies	\$591,090	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$537,438	14.7%
Total Operating Expenses	\$3,656,827	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655	0.0	56	56	0.0%	6.4
Total	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655	0.0	56	56	0.0%	

Performance Measures Service Effectiveness Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.81	\$54.05	Demand Response	\$3.95	\$22.11	0.2	2.4
Total	\$4.81	\$54.05	Total	\$3.95	\$22.11	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.