				rmation						I manoiar i	nformat	ION
<b>Urbanized Area Statistics -</b>	Service Consumption			Database Information			Sources of Operating Funds Expend					
New York-Newark, NY-NJ-CT	152,984,081 <b>A</b>	152,984,081 Annual Passenger Miles (PMT)			NTDID: 2	20206		Fare Revenues	\$46,876,934			
3,450 Square Miles	27,264,239 Annual Unlinked Trips (UPT) 90,457 Average Weekday Unlinked Trips 47,695 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$10,288,805	7.9%		
18,351,295 <b>Population</b> 1 <b>Pop. Rank out of 498 UZAs</b>									\$67,357,800	51.5%		
									\$5,600,000	4.3%		
		32,036 <b>A</b>	verage Sunday U	nlinked Trips					Other Funds	\$700,000	0.5%	51.
								<b>Total Operatin</b>	g Funds Expended	\$130,823,539	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		
285 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
1,339,532 <b>Population</b>				venue Hours (VRH)					Local Funds	\$2,417,437	9.8%	
<i>· · ·</i> <b>·</b>				in Maximum Servio					State Funds	\$2,870,454	11.7%	
			-	for Maximum Serv	• •			F	ederal Assistance	\$19,339,496	78.5%	
					<b>X Y</b>				Other Funds	\$0	0.0%	Capi
			Modal Chara	cteristics				<b>Total Capital Funds Expended</b>		\$24,627,387	100.0%	
Modal Overview	Vehicles C in Maximur	•		Use	s of Capital Fu	of Capital Funds			mmary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and			Cu				
Vode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$284,446	0.2%	
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503	•	rials and Supplies	\$1,275	0.0%	70 5
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884		ed Transportation	\$129,121,721	99.8%	78.5
<b>Fotal</b>		352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387		erating Expenses	\$12,151	0.0%	
								· · ·	perating Expenses	\$129,419,593	100.0%	
									ash Expenditures	\$1,403,946		
								Purchas	ed Transportation			
								(Rep	orted Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Per
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	S	pare Veh
Demand Response	\$15,934,029	\$1,215,080	\$2,623,503	2,870,882	362,232	2,785,288	228,791	0.0	119	97		- 1
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772	0.0	315	255		1
Fotal	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563	0.0	434	352		1
Performance Measures		Sei	vice Efficiency						Service Effe	ectiveness		
	-	iting Expenses per	Opera	ting Expenses per			Operating Expe	• •	ating Expenses per		Trips per	
Vode	Ver	hicle Revenue Mile	Vehi	cle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$5.72		\$69.64		Demand Response	9	\$5.55	\$43.99		0.1	
Bus		\$12.29		\$145.54		Bus		\$0.76	\$4.22		2.9	
Fotal		\$10.77		\$128.32		Total		\$0.85	\$4.75		2.3	
Operating Expense per Vel	nicle	Operating Expense	-		enger Trip per Vehi	-	Dperating Expense per		Operating Expense p	-		Passenge
Revenue Mile: Bus	\$1.00 <sub>_</sub>	Mile: Bu			nue Mile: Bus		venue Mile: Demand R	•	Mile: Demand R	•		e Mile: Der
5.00	\$0.80			4.00	_	\$8.00		\$8.00		0.25		
0.00	\$0.60			3.00		\$6.00		\$6.00		0.15		
5.00	\$0.40			2.00		\$4.00		\$4.00		0.10		· · · · · · · · · · · · · · · · · · ·
	\$0.20			1.00		\$2.00		\$2.00		0.05		
0.00 12 13 14 1	\$0.00 <sup>[</sup>	12 12 14	15 16	0.00 12 13	14 15	16 \$0.00	12 14	\$0.00 \	12 13 14	0.00 15 16	12	13 14
12 13 14 13		12 13 14	10 10	10		16 12	13 14	15 16	12 13 14			
1												
• <u>tes:</u> emand Response - Taxi (DT) and n		de met vers ent flass										

			<b>General Info</b>	rmation						Financial I	nformat	ion
<b>Urbanized Area Statistics - 2010 Census</b>		Servio	e Consumption			Database Information			Sources of Operating Funds Expen			Opera
New York-Newark, NY-NJ-CT	152,984,081 Annual Passenger Miles (PMT) 27,264,239 Annual Unlinked Trips (UPT) 90,457 Average Weekday Unlinked Trips 47,695 Average Saturday Unlinked Trips				NTDID: 2	20206	Fare Revenues		\$46,876,934	35.8%		
3,450 Square Miles					Reporter Type: F	Full Reporter		Local Funds	\$10,288,805	7.9%		
18,351,295 Population 1 Pop. Rank out of 498 UZAs							State Funds		\$67,357,800	51.5%		
							Federal Assistance		\$5,600,000	4.3%		
		32,036 <b>/</b>	verage Sunday U	nlinked Trips					Other Funds	\$700,000	0.5%	51.
			•					Total Oper	ating Funds Expended	\$130,823,539	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
285 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
1,339,532 <b>Population</b>	3			venue Hours (VRH)					Local Funds	\$2,417,437	9.8%	
1,000,002 <b>1 Opulation</b>				in Maximum Servic					State Funds	\$2,870,454	11.7%	
			-	for Maximum Servi					Federal Assistance	\$19,339,496	78.5%	
		404 1	enicles Available						Other Funds	\$19,339,490	0.0%	Capi
			Modal Chara	cteristics				Total C	apital Funds Expended	\$24,627,387	100.0%	
	Vehicles C	•										
Modal Overview	in Maximun				s of Capital Fur	nds		Summary of Operating		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		<b>—</b> , ,	-	– "	• • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		llary, Wages, Benefits	\$284,446	0.2%	
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503		laterials and Supplies	\$1,275	0.0%	78.5
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884		hased Transportation	\$129,121,721	99.8%	
Total		352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387		r Operating Expenses	\$12,151	0.0%	
									al Operating Expenses	\$129,419,593	100.0%	
								0	E Cash Expenditures	\$1,403,946		
									hased Transportation	<b>\$</b> 2		
									Reported Separately)	\$0		
<b>Operation Characteristics</b>	i							Fixed Guidev	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	in Maximum		Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Mi	les Service	Service	S	pare Veh
Demand Response	\$15,934,029	\$1,215,080	\$2,623,503	2,870,882	362,232	2,785,288	228,791		0.0 119	97		1
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772		0.0 315	255		1
Total	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563		0.0 434	352		1
Performance Measures		Se	vice Efficiency						Service Eff	ectiveness		
		ting Expenses per		ting Expenses per		_	Operating Exp	enses per O	perating Expenses per	Unlinked	Trips per	
	Ver	nicle Revenue Mile	Vehi	cle Revenue Hour		Mode	Passe	enger Mile U	nlinked Passenger Trip	Vehicle Rev	enue Mile	Veh
Mode		\$5.72		\$69.64		Demand Response	)	\$5.55	\$43.99		0.1	
Mode Demand Response		<b>M</b> 4 0 00		\$145.54		Bus		\$0.76	\$4.22		2.9	
		\$12.29				Totol		\$0.85	\$4.75		2.3	
Demand Response		\$12.29 <b>\$10.77</b>		\$128.32		Total		ψ0.00				
Demand Response Bus	ehicle		per Passenger		enger Trip per Vehio		Dperating Expense per		Operating Expense	per Passenger	Unlinked I	Passengei
Demand Response Bus Total		\$10.77	IS	Unlinked Passe Reven		cle C Re	Dperating Expense per venue Mile: Demand R	Vehicle Response	Mile: Demand F	Response		Passenger Mile: Der
Demand Response Bus Total Operating Expense per Ve	\$1.00	\$10.77 Operating Expense	IS	Unlinked Passe	enger Trip per Vehic	cle C		Vehicle Response \$8.0	Mile: Demand F	Response 0.25	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80	\$10.77 Operating Expense	IS	Unlinked Passe Reven	enger Trip per Vehic	cle C Re		Vehicle Response	Mile: Demand F	Response 0.25   0.20 0.20	Revenue	-
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	\$1.00 \$0.80 \$0.60	\$10.77 Operating Expense	IS	Unlinked Passe Reven	enger Trip per Vehic	cle C Re \$8.00		Vehicle Response \$8.0	Mile: Demand F	0.25   0.20   0.15	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40	\$10.77 Operating Expense	IS	Unlinked Passe Reven	enger Trip per Vehic	cle C Re \$8.00 \$6.00		Vehicle Response \$8.0 \$6.0	Mile: Demand F	Response 0.25   0.20 0.20	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00	\$10.77 Operating Expense		Unlinked Passe Reven 3.00 2.00	enger Trip per Vehic nue Mile: Bus	cle C Re \$8.00 \$6.00 \$4.00 \$2.00 \$0.00		Vehicle Response \$8.0 \$6.0 \$4.0	Mile: Demand F	0.25   0.20   0.15   0.10	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40 \$0.20	\$10.77 Operating Expense	IS	Unlinked Passe Reven 3.00 2.00	enger Trip per Vehic	cle C Re \$8.00 \$6.00 \$4.00 \$2.00		Vehicle Response \$8.0 \$6.0 \$4.0 \$2.0	Mile: Demand F	0.25   0.20   0.15   0.10   0.05	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00	\$10.77 Operating Expense Mile: Bu		Unlinked Passe Reven 3.00 2.00	enger Trip per Vehic nue Mile: Bus	Cle C Re \$8.00 \$6.00 \$4.00 \$2.00 \$0.00		Vehicle Response \$8.0 \$6.0 \$4.0 \$2.0 \$0.0	Mile: Demand F	0.25   0.20   0.15   0.10   0.05	Revenue	-
Demand Response Bus Total Operating Expense per Vo Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 15 16	\$10.77 Operating Expense Mile: Bu	IS 15 16	Unlinked Passe Reven 3.00 2.00	enger Trip per Vehic nue Mile: Bus	Cle C Re \$8.00 \$6.00 \$4.00 \$2.00 \$0.00		Vehicle Response \$8.0 \$6.0 \$4.0 \$2.0 \$0.0	Mile: Demand F	0.25   0.20   0.15   0.10   0.05	Revenue	-

			<b>General Info</b>	rmation						Financial	nformat	ion
<b>Urbanized Area Statist</b>	tics - 2010 Census	Service Consumption 152,984,081 Annual Passenger Miles (PMT) 27,264,239 Annual Unlinked Trips (UPT)				Database Information			Sources of Operating Funds Ex			Opera
New York-Newark, NY-NJ-	СТ					NTDID: 2	20206	Fare Revenues		\$46,876,934		
3,450 <b>Square</b>	Miles				Reporter Type: Full Reporter			Local Funds		\$10,288,805	7.9%	
18,351,295 Population 1 Pop. Rank out of 498 UZAs		90,457 Average Weekday Unlinked Trips 47,695 Average Saturday Unlinked Trips							State Funds	\$67,357,800 \$5,600,000	51.5%	
									Federal Assistance		4.3%	
		32,036 <b>/</b>	Verage Sunday U	Inlinked Trips					Other Funds	\$700,000	0.5%	51.
								Total Operat	ing Funds Expended	\$130,823,539	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
285 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
1,339,532 <b>Populat</b> i				venue Hours (VRH)					Local Funds	\$2,417,437	9.8%	
· · ·				l in Maximum Servi					State Funds	\$2,870,454	11.7%	
			•	for Maximum Serv	<b>``</b>				Federal Assistance	\$19,339,496	78.5%	
					<b>x y</b>				Other Funds	\$0	0.0%	Сарі
			Modal Chara	acteristics				<b>Total Capital Funds Expended</b>		\$24,627,387	100.0%	
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	nde		S	ummary of Operatii	ng Expanses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	ilus		0				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$284,446	0.2%	
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503		terials and Supplies	\$204,440	0.2%	
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884		ased Transportation	\$129,121,721	99.8%	78.5
Total		352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387		Operating Expenses	\$12,151	0.0%	
			<i></i>	<i>, , , , , , , , , , , , , , , , , , , </i>	<i>•••••••••••••••••••••••••••••••••••••</i>	<i> </i>	<i> </i>		Operating Expenses	\$129,419,593	100.0%	
									Cash Expenditures	\$1,403,946		
								0	ased Transportation	· · · · · · · · · · ·		
								(R	eported Separately)	\$0		
<b>Operation Characteris</b>	tics							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Pe
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles		<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Mile		Service	S	pare Veh
Demand Response	\$15,934,029	\$1,215,080	<b>\$</b> 2,623,503	2,870,882	362,232	2,785,288	228,791	0.		97	-	1
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772	0.		255		1
Total	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563	0.		352		1
Performance Measure	s	Se	vice Efficiency						Service Eff	ectiveness		
		ting Expenses per		ting Expenses per		_	Operating Exp	enses per Ope	erating Expenses per		Trips per	
Mode	Vel	hicle Revenue Mile	Vehi	icle Revenue Hour		Mode	Passo	enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$5.72		\$69.64		Demand Response	9	\$5.55	\$43.99		0.1	
Bus		\$12.29		\$145.54		Bus		\$0.76	\$4.22		2.9	
Total		\$10.77		\$128.32		Total		\$0.85	\$4.75		2.3	
Operating Expense p	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (	Operating Expense per	Vehicle	Operating Expense	ber Passenger	Unlinked	Passenge
Revenue Mile:		Mile: Bu		Reve	nue Mile: Bus		evenue Mile: Demand I		Mile: Demand F	Response		e Mile: Der
\$15.00	\$1.00			4.00		\$8.00		\$8.00		0.25		
\$10.00	\$0.80			3.00		\$6.00		\$6.00		0.20		
	\$0.40			2.00		\$4.00		\$4.00		0.10		
\$5.00	\$0.20			1.00		\$2.00		\$2.00		0.05		
\$0.00	\$0.00			0.00	14 15	\$0.00		\$0.00	40 40 44	0.00	12	12 1/
12 13 14	15 16	12 13 14	15 16	12 13	14 15	16 12	13 14	15 16	12 13 14	15 16	12	10 14
Notes:	1 1 1											
<sup>a</sup> Demand Response - Taxi (DT)	and non-dedicated fleets	do not report fleet age	data.									



# Nassau Inter County Express 2016 Annual Agency Profile

