Chief, Capital Programming and Adm: Ms. Lori Thompson

Somerset County Transportation

2016 Annual Agency Profile

Database Information

NTDID: 20209

Reporter Type: Full Reporter

P.O. Box 3000 Somerville, NJ 08876-1262

General Information

Service Consumption 4,450,621 Annual Passenger Miles (PMT) 389,171 Annual Unlinked Trips (UPT)

> 1,506 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

1 Pop. Rank out of 498 UZAs Other UZAs Served

Urbanized Area Statistics - 2010 Census

3,450 **Square Miles**

0 New Jersey Non-UZA

Service Area Statistics

New York-Newark, NY-NJ-CT

18,351,295 **Population**

305 **Square Miles** 324,194 Population

Service Supplied

1,473,201 Annual Vehicle Revenue Miles (VRM) 128,163 Annual Vehicle Revenue Hours (VRH)

70 Vehicles Operated in Maximum Service (VOMS)

106 Vehicles Available for Maximum Service (VAMS)

0.25

0.20

0.15

0.05

13

14

Modal Characteristics

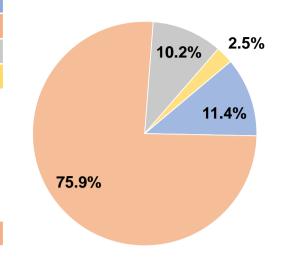
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	-	\$423,462	\$0	\$0	\$0	\$423,462
Bus	10	-	\$269,496	\$0	\$0	\$0	\$269,496
Total	70	-	\$692,958	\$0	\$0	\$0	\$692,958

Financial Information

Sources of Operating Funds Expended Fare Revenues \$833,249 11.4% Local Funds \$5,532,026 75.9% \$740,408 State Funds 10.2% Federal Assistance \$182,769 2.5% Other Funds \$0 0.0% **Total Operating Funds Expended** \$7,288,452 100.0%

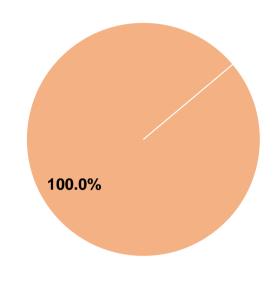
Sources of Capital Funds Expended

0.0% Fare Revenues \$0 \$692,958 100.0% Local Funds State Funds \$0 0.0% \$0 Federal Assistance 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$692,958



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

\$6,340,538	87.0%
\$660,280	9.1%
\$0	0.0%
\$287,634	3.9%
\$7,288,452	100.0%
\$0	
\$0	
	\$660,280 \$0 \$287,634 \$7,288,452

Service Effectiveness

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$5,190,911	\$716,160	\$423,462	2,798,706	306,264	1,233,180	109,082	0.0	86	60	30.2%	4.7
Bus	\$2,097,541	\$117,089	\$269,496	1,651,915	82,907	240,021	19,081	0.0	20	10	50.0%	7.3
Total	\$7,288,452	\$833,249	\$692,958	4,450,621	389,171	1,473,201	128,163	0.0	106	70	34.0%	

Bus

Total

Performance Measures

Operating Expense per Vehicle

Revenue Mile: Demand Response

14

Service Efficiency

15

Operating Expense per Passenger

Mile: Demand Response

14

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$4.21	\$47.59		
Bus	\$8.74	\$109.93		
Total	\$4.95	\$56.87		

\$5.00

\$4.00

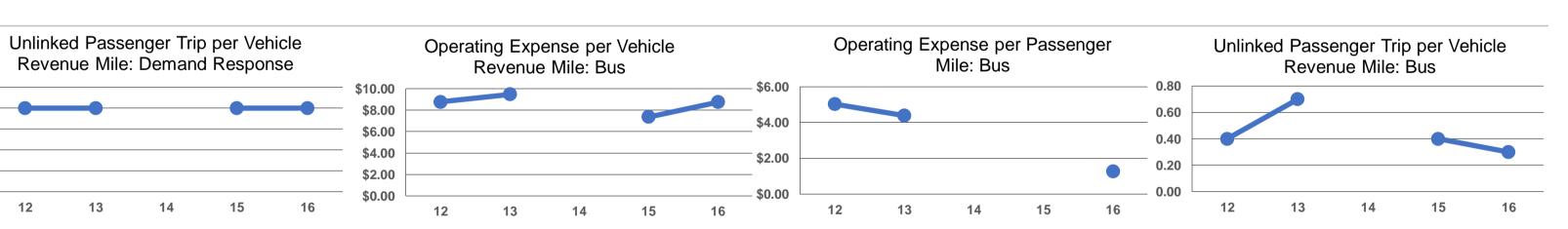
\$3.00

\$2.00

\$1.00

	Operating Expenses per	Opera	
Mode	Passenger Mile	Unlink	
Demand Response	\$1.85		

ses per Jer Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.85	\$16.95	0.3	2.8
\$1.27	\$25.30	0.4	4.4
\$1.64	\$18.73	0.3	3.0



Notes:

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13

\$5.00

\$4.00

\$3.00 \$2.00

\$1.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.