Hampton Jitney, Inc. 2016 Annual Agency Profile

**Database Information** 

**NTDID:** 20217

Reporter Type: Full Reporter

395 County Road 39A Southampton, NY 11968

New York-Newark, NY-NJ-CT

Vice President: Mr. Andrew Lynch

**Operating Funding Sources** 

### **General Information**

#### **Service Consumption Urbanized Area Statistics - 2010 Census** 76,263,570 Annual Passenger Miles (PMT) 815,893 Annual Unlinked Trips (UPT)

2,188 Average Weekday Unlinked Trips 2,053 Average Saturday Unlinked Trips

1 Pop. Rank out of 498 UZAs 2,701 Average Sunday Unlinked Trips

# **Other UZAs Served**

0 New York Non-UZA

#### **Service Area Statistics**

1,215 **Square Miles** 9,908,805 **Population** 

3,450 **Square Miles** 

18,351,295 **Population** 

#### **Service Supplied**

2,921,344 Annual Vehicle Revenue Miles (VRM) 99,605 Annual Vehicle Revenue Hours (VRH)

80 Vehicles Operated in Maximum Service (VOMS)

80 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

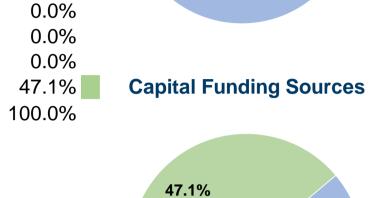
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	80 <b>80</b>	-	\$4,250,492 <b>\$4,250,492</b>	\$162,798 <b>\$162,798</b>	\$1,096,047 <b>\$1,096,047</b>	\$117,300 <b>\$117,300</b>	\$5,626,637 <b>\$5,626,637</b>	

### **Financial Information**

Sources of Operating Fun		
Fare Revenues	\$20,612,106	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	\$20,612,106	100.0%

#### **Sources of Capital Funds Expended** \$2,978,224 52.9% Fare Revenues Local Funds \$0 0.0% \$0 0.0% State Funds \$0 0.0% Federal Assistance 47.1% Other Funds \$2,648,413

\$5,626,637



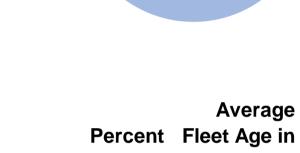
52.9%

100.0%

# **Summary of Operating Expenses (OE)**

**Total Capital Funds Expended** 

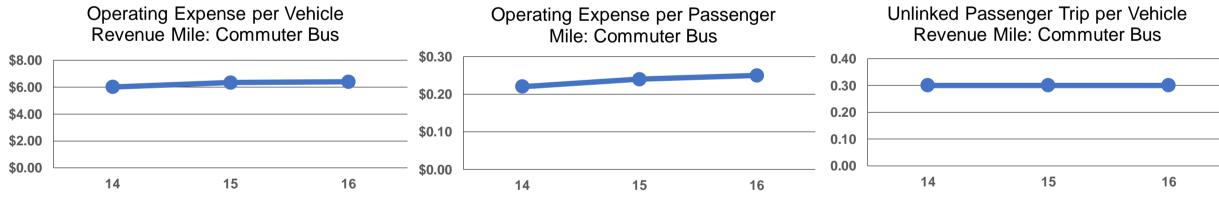
Salary, Wages, Benefits	\$11,309,926	60.5%
Materials and Supplies	\$2,534,304	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,858,329	26.0%
<b>Total Operating Expenses</b>	\$18,702,559	100.0%
Reconciling OE Cash Expenditures	\$1,909,547	
Purchased Transportation		
(Reported Separately)	\$0	



## **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Commuter Bus	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605	0.0	80	80	0.0%	5.7
Total	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605	0.0	80	80	0.0%	

Performance Measures	Service	e Efficiency	_				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$6.40	\$187.77	Commuter Bus	\$0.25	\$22.92	0.3	8.2
Total	\$6.40	\$187.77	Total	\$0.25	\$22.92	0.3	8.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.