

General Information

Financial Information

Service Consumption

161,641 Annual Unlinked Trips (UPT)

Service Supplied

576,037 Annual Vehicle Revenue Miles (VRM)

35,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,772,389 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

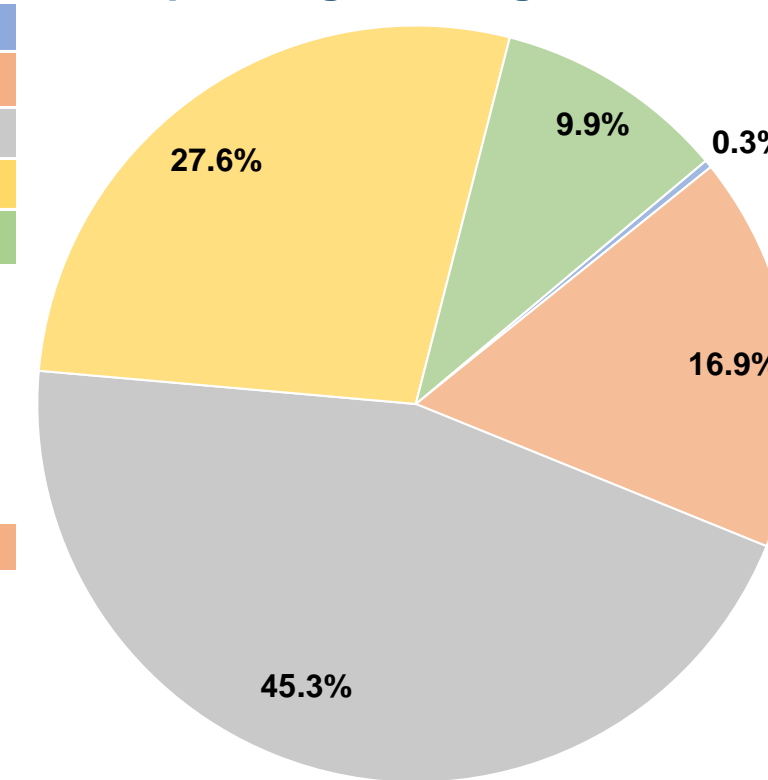
Sources of Operating Funds Expended

Fare Revenues	\$6,000	0.3%
Local Funds	\$299,623	16.9%
State Funds	\$802,301	45.3%
Federal Assistance	\$489,141	27.6%
Other Funds	\$175,324	9.9%
Total Operating Funds Expended	\$1,772,389	100.0%

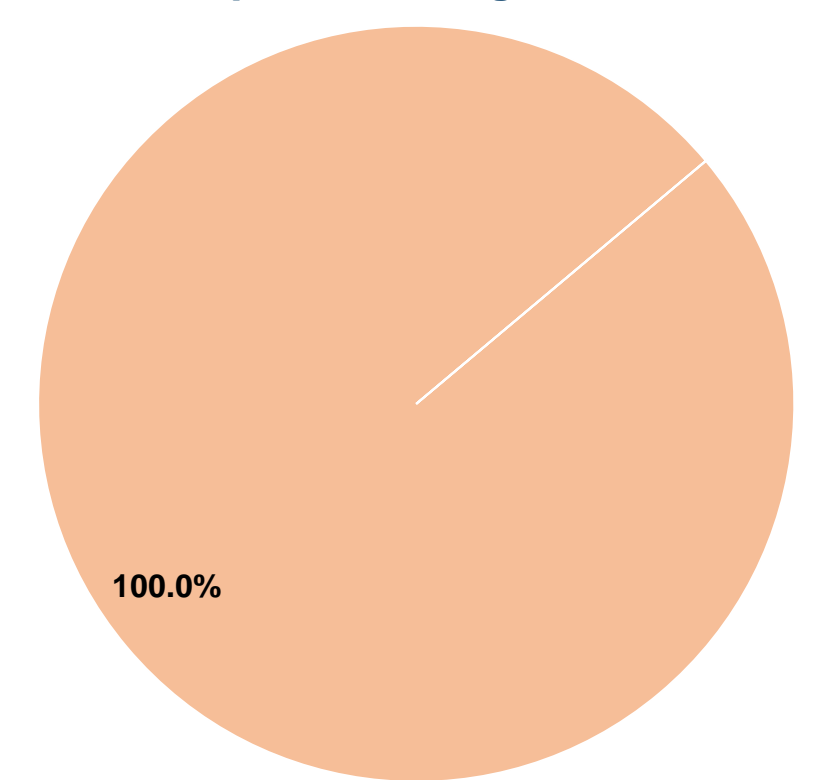
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,813	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,374,389	\$2,718	\$0	74,584	334,852	27,005
Bus	4	-	\$398,000	\$3,282	\$101,813	87,057	241,185	8,833
Total	24	-	\$1,772,389	\$6,000	\$101,813	161,641	576,037	35,838

Performance Measures

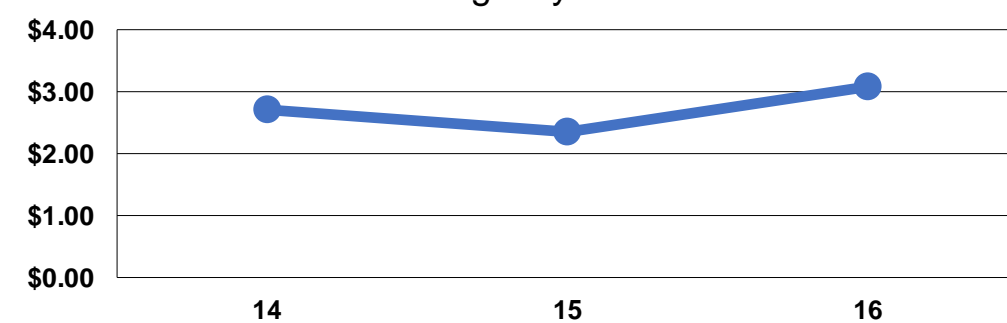
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$50.89
Bus	\$1.65	\$45.06
Total	\$3.08	\$49.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.2	2.8
Bus	\$4.57	0.4	9.9
Total	\$10.96	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

