

## General Information

## Financial Information

### Service Consumption

135,505 Annual Unlinked Trips (UPT)

### Service Supplied

549,692 Annual Vehicle Revenue Miles (VRM)

68,575 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,375,675 Total Operating Expenses

### Database Information

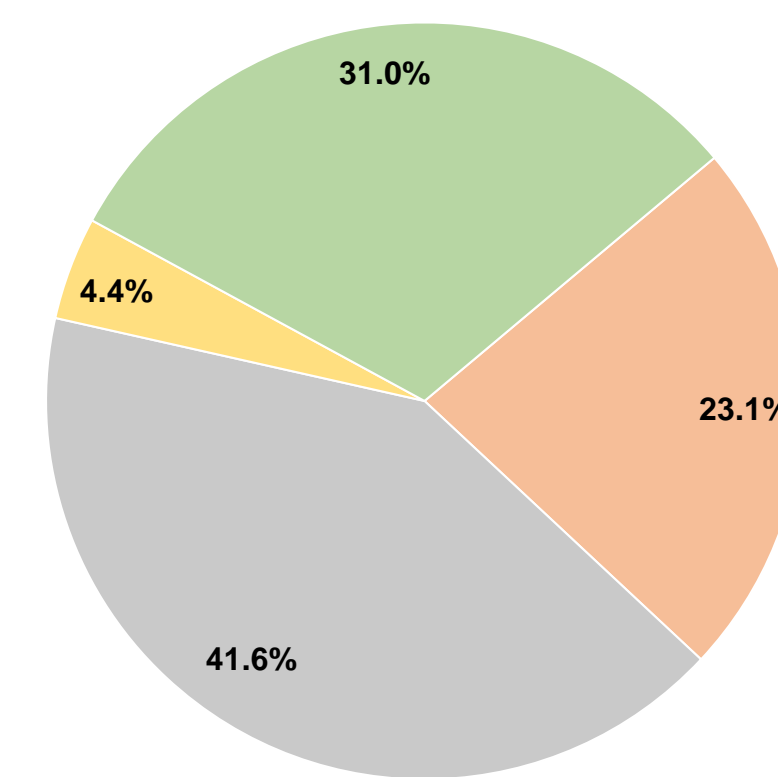
NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$548,146	23.1%
State Funds	\$987,290	41.6%
Federal Assistance	\$104,478	4.4%
Other Funds	\$735,761	31.0%
<b>Total Operating Funds Expended</b>	<b>\$2,375,675</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,375,675	\$0	\$0	135,505	549,692	68,575
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,375,675</b>	<b>\$0</b>	<b>\$0</b>	<b>135,505</b>	<b>549,692</b>	<b>68,575</b>

### Performance Measures

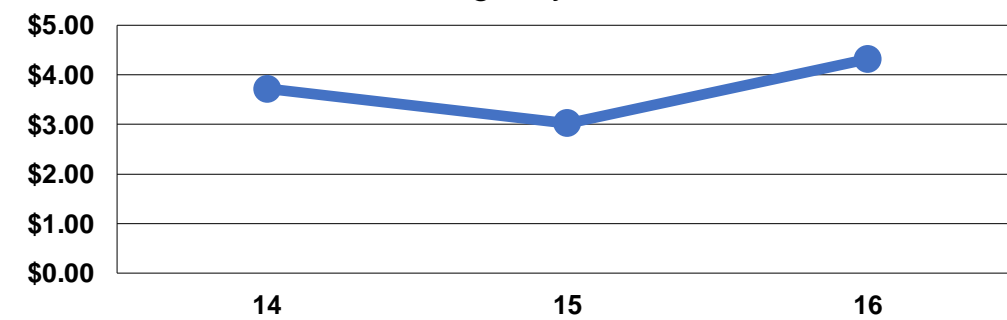
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$34.64
<b>Total</b>	<b>\$4.32</b>	<b>\$34.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.53	0.3	2.0
<b>Total</b>	<b>\$17.53</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

