

Sussex County Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

108,916 Annual Unlinked Trips (UPT)

Service Supplied

434,338 Annual Vehicle Revenue Miles (VRM)

31,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,081,989 Total Operating Expenses

Database Information

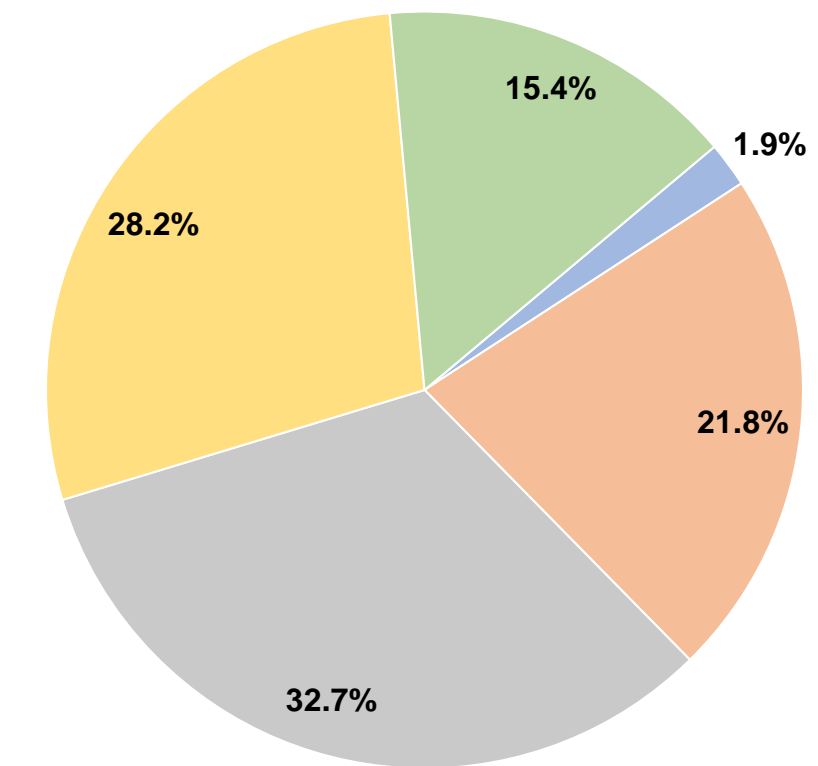
NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$39,876	1.9%
Local Funds	\$454,441	21.8%
State Funds	\$680,361	32.7%
Federal Assistance	\$587,533	28.2%
Other Funds	\$319,778	15.4%
Total Operating Funds Expended	\$2,081,989	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,360,607	\$0	\$0	71,903	376,842	22,660
Bus	4	-	\$721,382	\$39,876	\$0	37,013	57,496	9,047
Total	23	-	\$2,081,989	\$39,876	\$0	108,916	434,338	31,707

Performance Measures

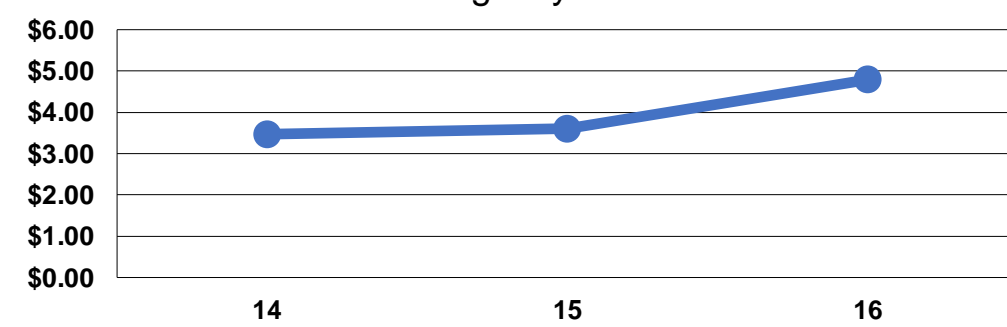
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$60.04
Bus	\$12.55	\$79.74
Total	\$4.79	\$65.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.92	0.2	3.2
Bus	\$19.49	0.6	4.1
Total	\$19.12	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

