

**General Information**

**Financial Information**

**Service Consumption**

15,277 Annual Unlinked Trips (UPT)

**Service Supplied**

34,854 Annual Vehicle Revenue Miles (VRM)

3,724 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$92,511 Total Operating Expenses

**Database Information**

NTDID: 2R01-20961

Reporter Type: Rural General Public Transit

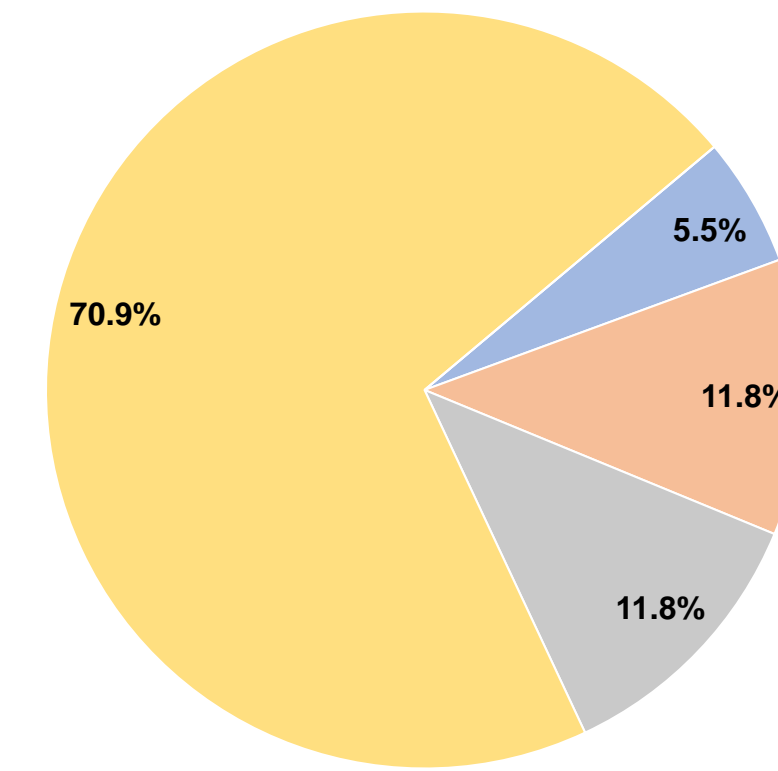
**Sources of Operating Funds Expended**

Fare Revenues	\$5,103	5.5%
Local Funds	\$10,926	11.8%
State Funds	\$10,926	11.8%
Federal Assistance	\$65,556	70.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$92,511</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$92,511	\$5,103	\$0	15,277	34,854	3,724
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$92,511</b>	<b>\$5,103</b>	<b>\$0</b>	<b>15,277</b>	<b>34,854</b>	<b>3,724</b>

**Performance Measures**

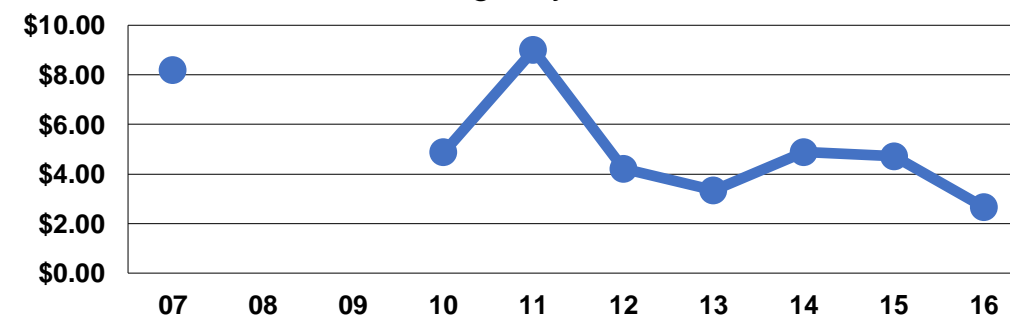
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$24.84
<b>Total</b>	<b>\$2.65</b>	<b>\$24.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.06	0.4	4.1
<b>Total</b>	<b>\$6.06</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

