

General Information

Financial Information

Service Consumption

58,223 Annual Unlinked Trips (UPT)

Service Supplied

287,116 Annual Vehicle Revenue Miles (VRM)

14,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,077,669 Total Operating Expenses

Database Information

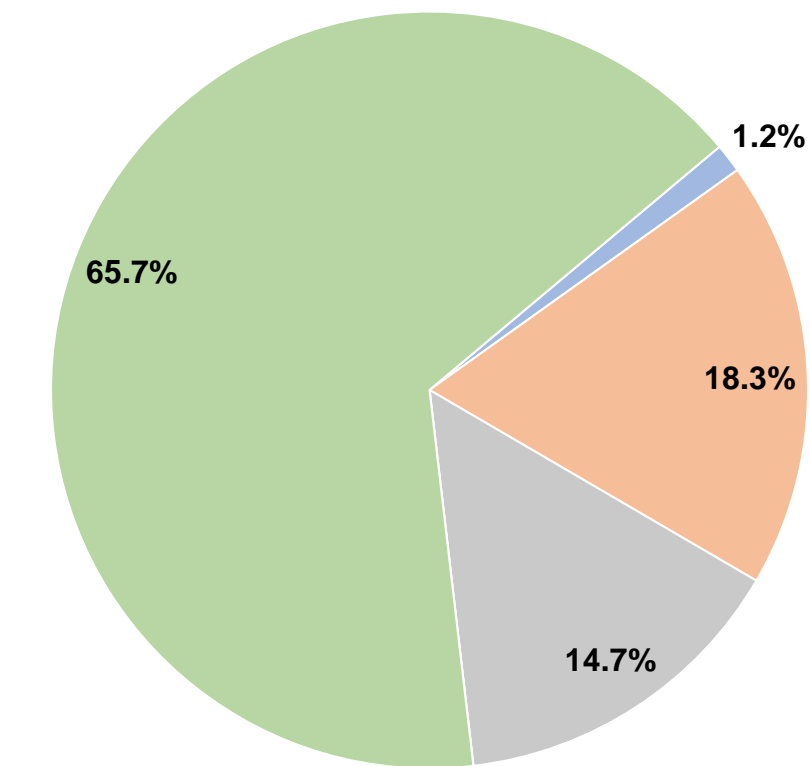
NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$13,322	1.2%
Local Funds	\$197,017	18.3%
State Funds	\$158,878	14.7%
Federal Assistance	\$0	0.0%
Other Funds	\$708,452	65.7%
Total Operating Funds Expended	\$1,077,669	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$32,330	\$400	\$0	1,693	10,060	516
Bus	-	12	\$1,045,339	\$12,922	\$0	56,530	277,056	13,987
Total	-	14	\$1,077,669	\$13,322	\$0	58,223	287,116	14,503

Performance Measures

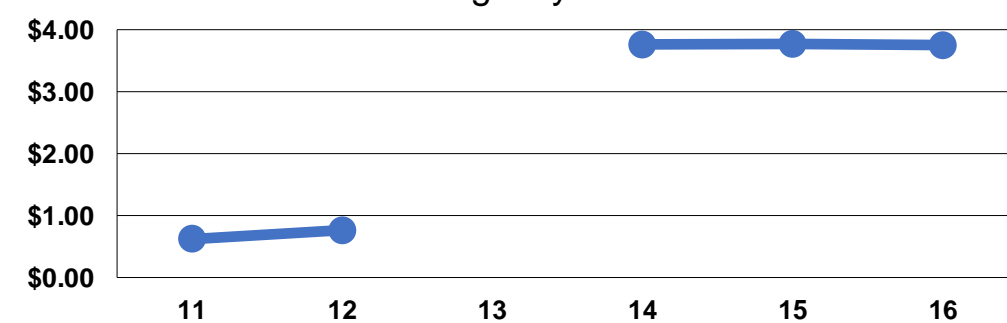
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$62.66
Bus	\$3.77	\$74.74
Total	\$3.75	\$74.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.10	0.2	3.3
Bus	\$18.49	0.2	4.0
Total	\$18.51	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

