

## General Information

## Financial Information

### Service Consumption

94,827 Annual Unlinked Trips (UPT)

### Service Supplied

363,893 Annual Vehicle Revenue Miles (VRM)

16,860 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,118,660 Total Operating Expenses

### Database Information

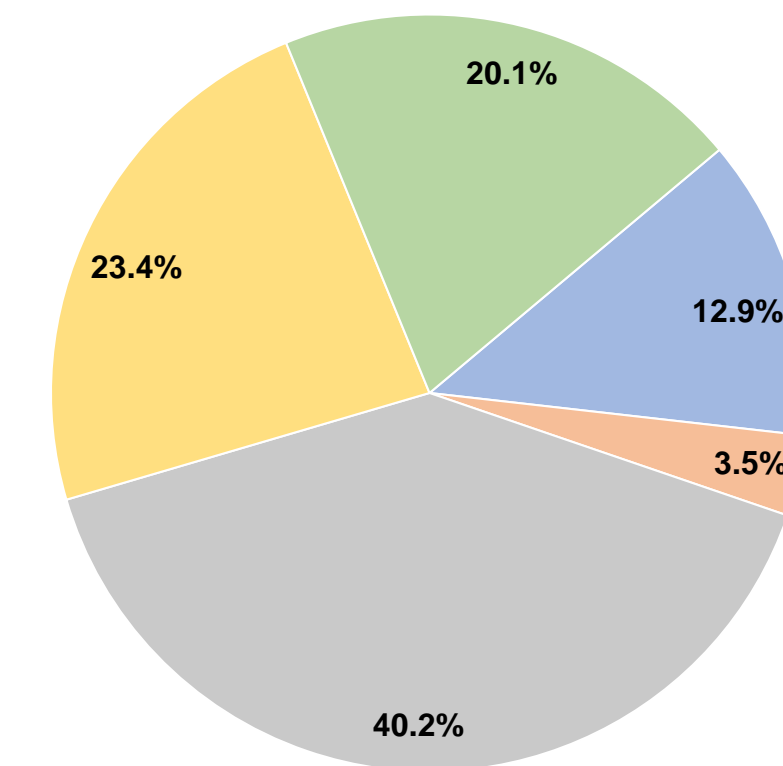
NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$144,381	12.9%
Local Funds	\$38,631	3.5%
State Funds	\$449,711	40.2%
Federal Assistance	\$261,336	23.4%
Other Funds	\$224,601	20.1%
<b>Total Operating Funds Expended</b>	<b>\$1,118,660</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$234,918	\$30,320	\$0	19,873	113,080	3,704
Demand Response	-	3	\$123,053	\$15,882	\$0	11,067	75,835	4,066
Bus	-	4	\$760,689	\$98,179	\$0	63,887	174,978	9,090
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,118,660</b>	<b>\$144,381</b>	<b>\$0</b>	<b>94,827</b>	<b>363,893</b>	<b>16,860</b>

### Performance Measures

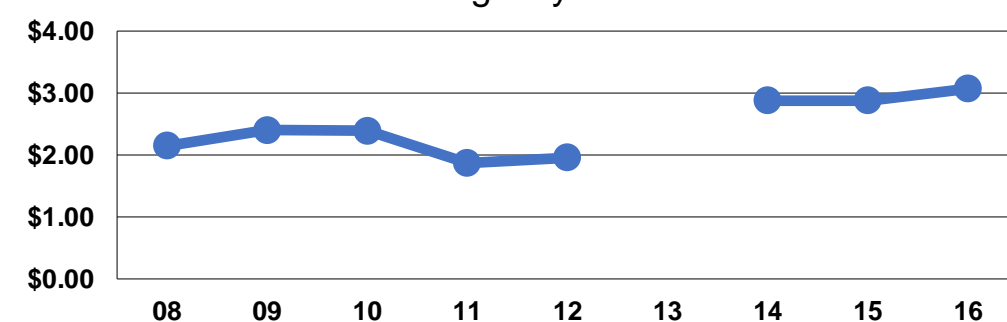
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.08	\$63.42
Demand Response	\$1.62	\$30.26
Bus	\$4.35	\$83.68
<b>Total</b>	<b>\$3.07</b>	<b>\$66.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.82	0.2	5.4
Demand Response	\$11.12	0.2	2.7
Bus	\$11.91	0.4	7.0
<b>Total</b>	<b>\$11.80</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

