

**General Information**

**Financial Information**

**Service Consumption**

8,513 Annual Unlinked Trips (UPT)

**Service Supplied**

93,770 Annual Vehicle Revenue Miles (VRM)

4,057 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$407,281 Total Operating Expenses

**Database Information**

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

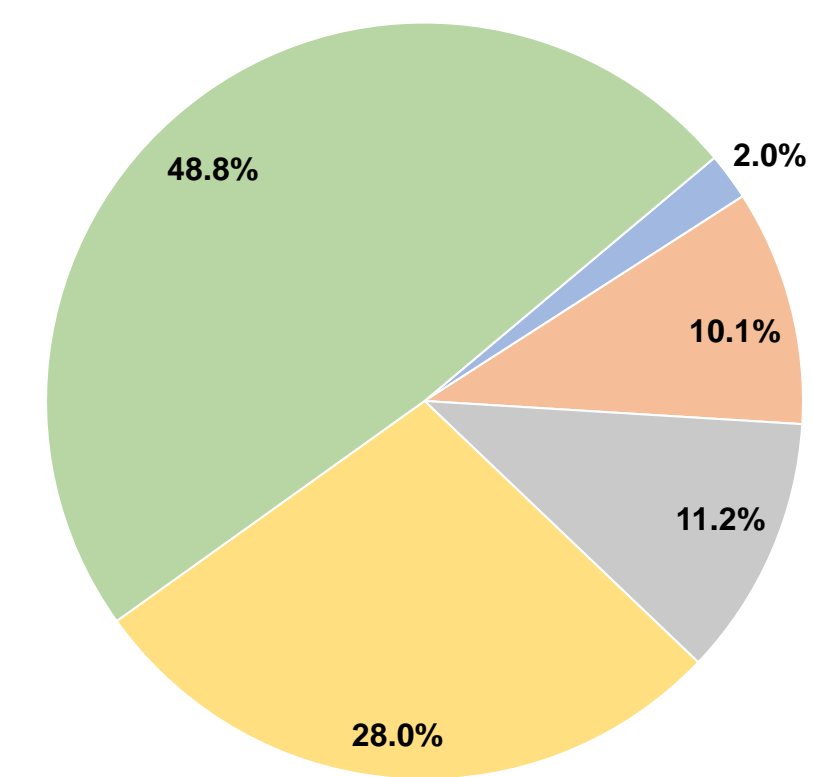
**Sources of Operating Funds Expended**

Fare Revenues	\$8,198	2.0%
Local Funds	\$41,029	10.1%
State Funds	\$45,434	11.2%
Federal Assistance	\$114,000	28.0%
Other Funds	\$198,620	48.8%
<b>Total Operating Funds Expended</b>	<b>\$407,281</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$407,281	\$8,198	\$0	8,513	93,770	4,057
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$407,281</b>	<b>\$8,198</b>	<b>\$0</b>	<b>8,513</b>	<b>93,770</b>	<b>4,057</b>

**Performance Measures**

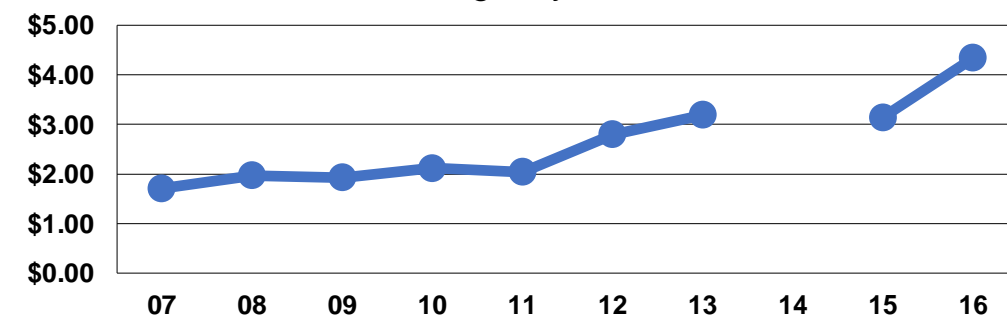
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$100.39
<b>Total</b>	<b>\$4.34</b>	<b>\$100.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.84	0.1	2.1
<b>Total</b>	<b>\$47.84</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

