

General Information

Service Consumption

39,450 Annual Unlinked Trips (UPT)

Service Supplied

177,482 Annual Vehicle Revenue Miles (VRM)

8,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,781 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

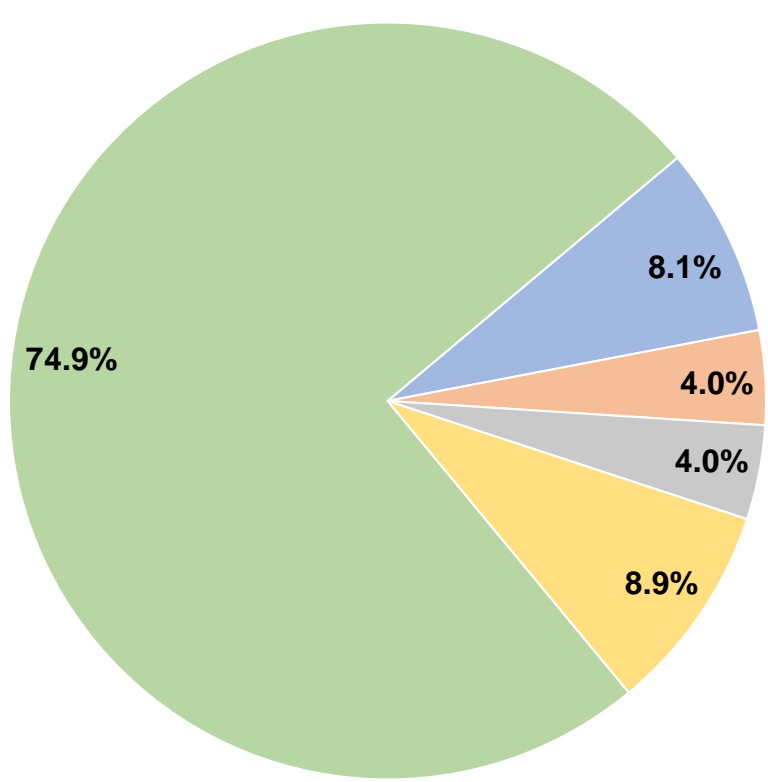
Sources of Operating Funds Expended

Fare Revenues	\$60,687	8.1%
Local Funds	\$30,181	4.0%
State Funds	\$30,181	4.0%
Federal Assistance	\$67,000	8.9%
Other Funds	\$560,732	74.9%
<b>Total Operating Funds Expended</b>	<b>\$748,781</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$748,781	\$60,687	\$0	39,450	177,482	8,024
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$748,781</b>	<b>\$60,687</b>	<b>\$0</b>	<b>39,450</b>	<b>177,482</b>	<b>8,024</b>

Performance Measures

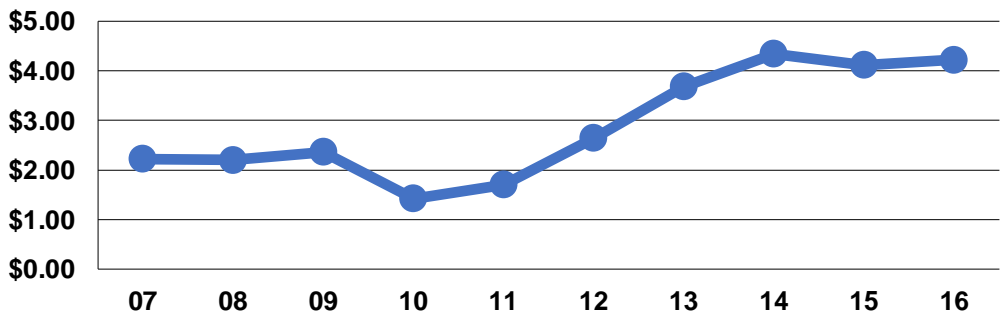
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.22	\$93.32
<b>Total</b>	<b>\$4.22</b>	<b>\$93.32</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.98	0.2	4.9
<b>Total</b>	<b>\$18.98</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

