

General Information

Financial Information

Service Consumption

61,472 Annual Unlinked Trips (UPT)

Service Supplied

434,540 Annual Vehicle Revenue Miles (VRM)

21,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,616,456 Total Operating Expenses

Database Information

NTDID: 2R02-20935

Reporter Type: Rural General Public Transit

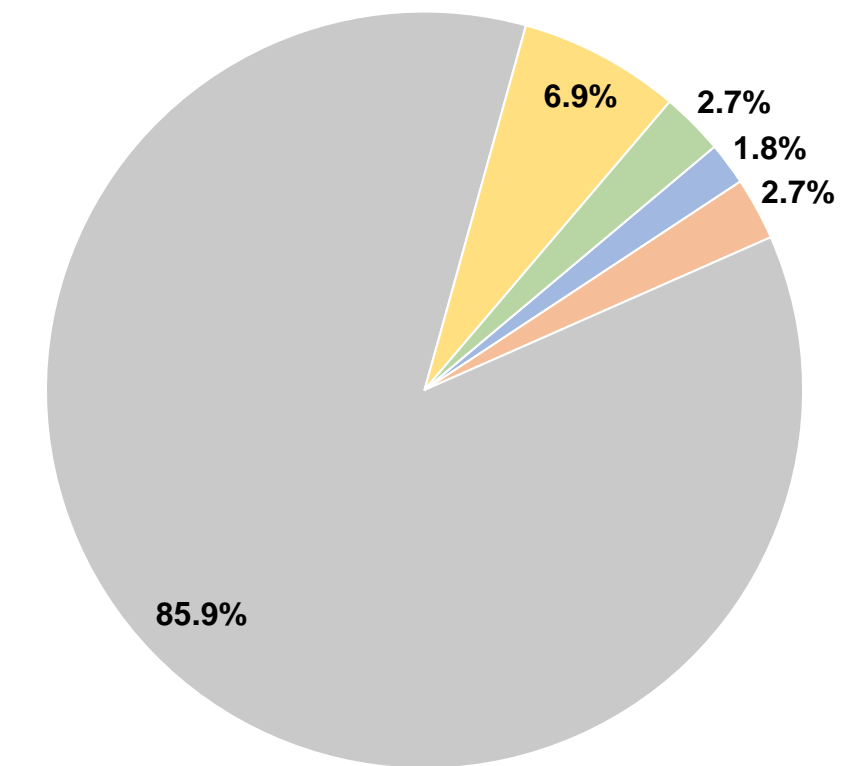
Sources of Operating Funds Expended

Fare Revenues	\$29,513	1.8%
Local Funds	\$43,199	2.7%
State Funds	\$1,389,045	85.9%
Federal Assistance	\$111,500	6.9%
Other Funds	\$43,199	2.7%
Total Operating Funds Expended	\$1,616,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$1,616,456	\$29,513	\$0	61,472	434,540	21,729
Total	17	-	\$1,616,456	\$29,513	\$0	61,472	434,540	21,729

Performance Measures

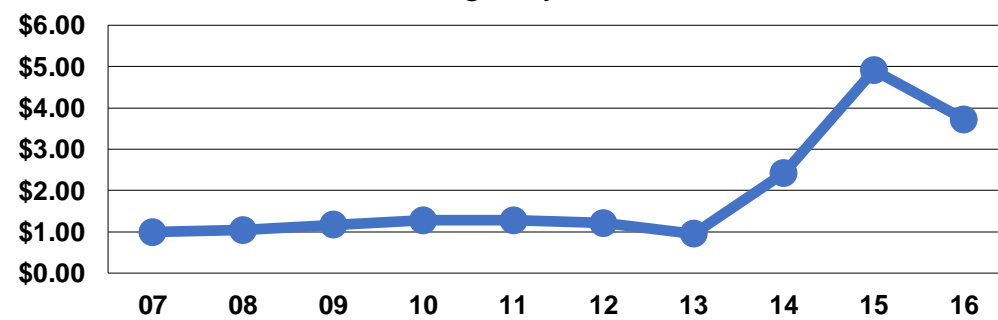
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$74.39
Total	\$3.72	\$74.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.30	0.1	2.8
Total	\$26.30	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

