

General Information

Financial Information

Service Consumption

1,200 Annual Unlinked Trips (UPT)

Service Supplied

6,135 Annual Vehicle Revenue Miles (VRM)

463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,486 Total Operating Expenses

Database Information

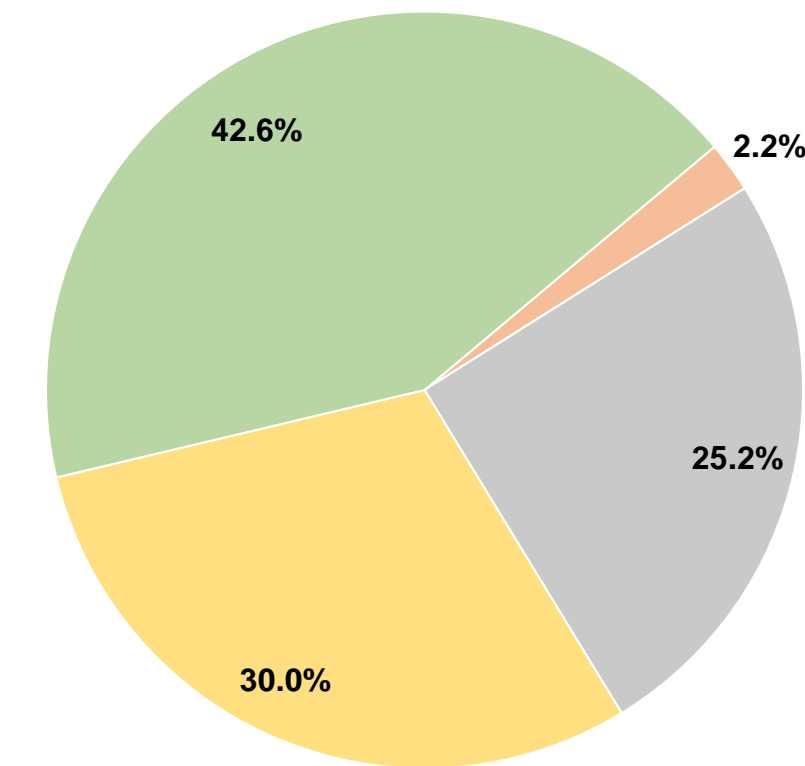
NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616	2.2%
State Funds	\$7,187	25.2%
Federal Assistance	\$8,547	30.0%
Other Funds	\$12,136	42.6%
Total Operating Funds Expended	\$28,486	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$28,486	\$0	\$0	1,200	6,135	463
Total	1	-	\$28,486	\$0	\$0	1,200	6,135	463

Performance Measures

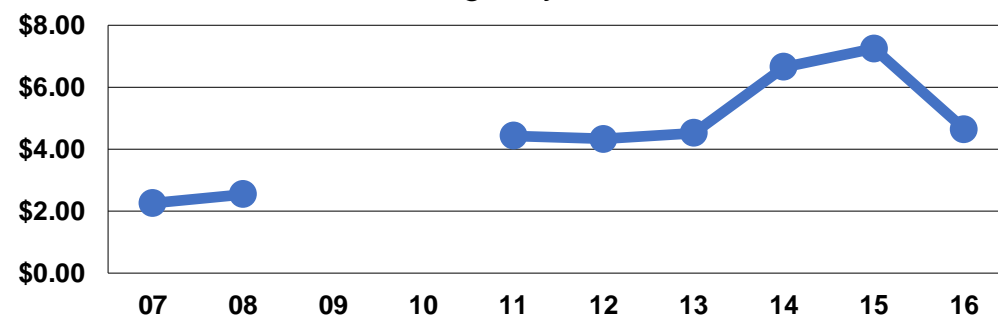
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$61.52
Total	\$4.64	\$61.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.74	0.2	2.6
Total	\$23.74	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

