

**General Information**

**Financial Information**

**Service Consumption**

25,955 Annual Unlinked Trips (UPT)

**Service Supplied**

159,601 Annual Vehicle Revenue Miles (VRM)  
7,599 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$649,578 Total Operating Expenses

**Database Information**

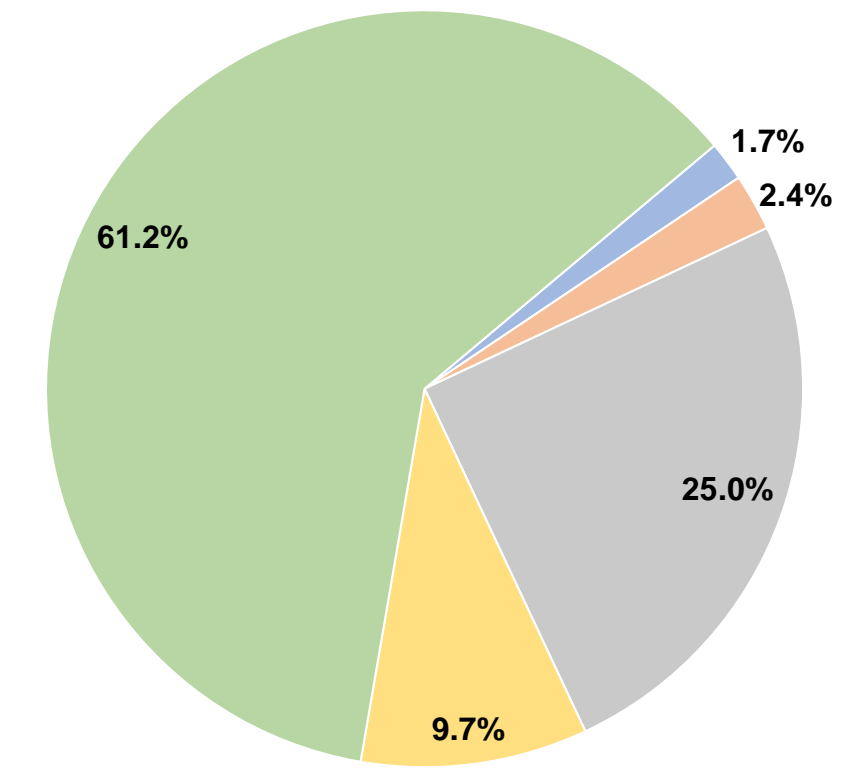
NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$11,012	1.7%
Local Funds	\$15,780	2.4%
State Funds	\$162,392	25.0%
Federal Assistance	\$62,948	9.7%
Other Funds	\$397,446	61.2%
<b>Total Operating Funds Expended</b>	<b>\$649,578</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$649,578	\$11,012	\$0	25,955	159,601	7,599
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$649,578</b>	<b>\$11,012</b>	<b>\$0</b>	<b>25,955</b>	<b>159,601</b>	<b>7,599</b>

**Performance Measures**

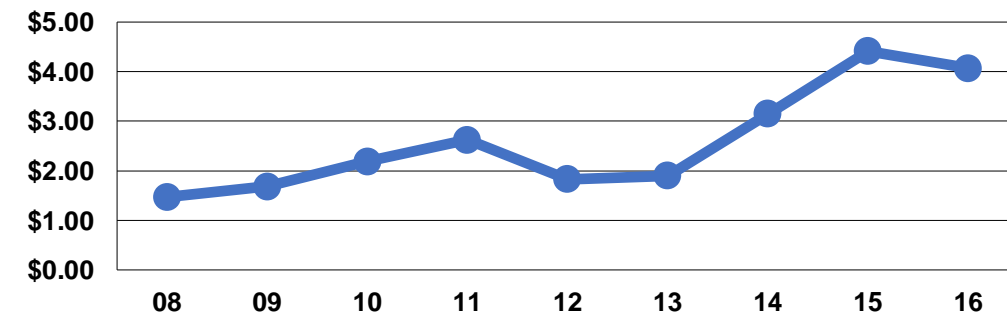
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$85.48
<b>Total</b>	<b>\$4.07</b>	<b>\$85.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.03	0.2	3.4
<b>Total</b>	<b>\$25.03</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

