

### General Information

### Financial Information

#### Service Consumption

166,255 Annual Unlinked Trips (UPT)

#### Service Supplied

158,359 Annual Vehicle Revenue Miles (VRM)

11,701 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$960,115 Total Operating Expenses

#### Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

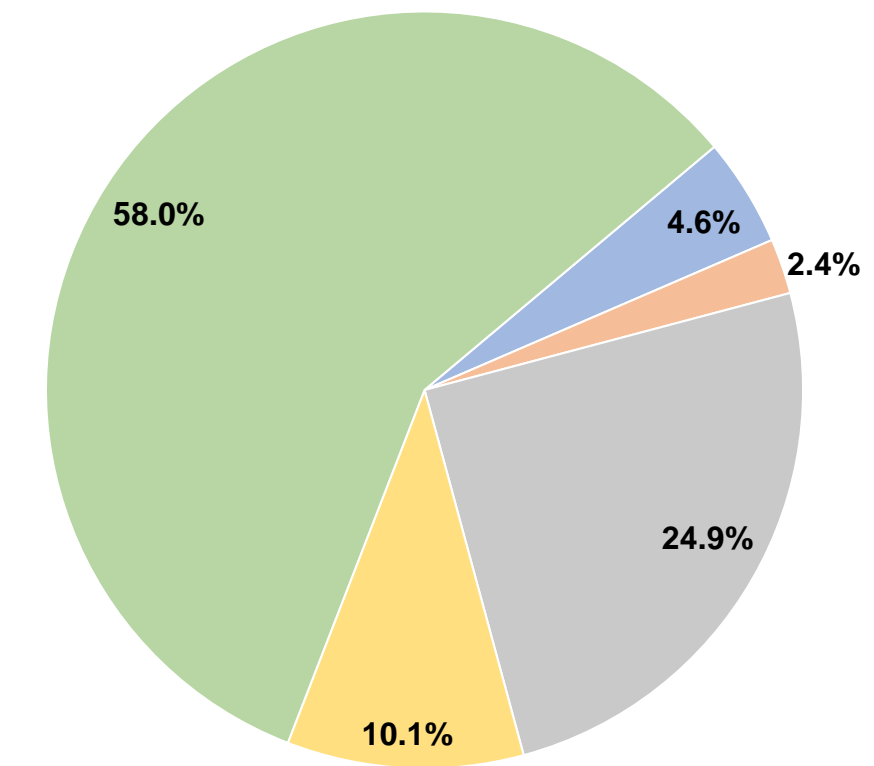
#### Sources of Operating Funds Expended

Fare Revenues	\$44,411	4.6%
Local Funds	\$22,640	2.4%
State Funds	\$239,132	24.9%
Federal Assistance	\$97,000	10.1%
Other Funds	\$556,932	58.0%
<b>Total Operating Funds Expended</b>	<b>\$960,115</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$960,115	\$44,411	\$0	166,255	158,359	11,701
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$960,115</b>	<b>\$44,411</b>	<b>\$0</b>	<b>166,255</b>	<b>158,359</b>	<b>11,701</b>

#### Performance Measures

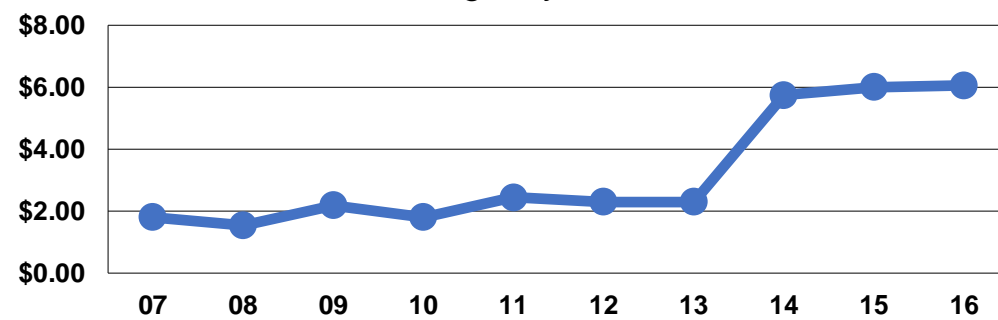
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.06	\$82.05
<b>Total</b>	<b>\$6.06</b>	<b>\$82.05</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.78	1.1	14.2
<b>Total</b>	<b>\$5.77</b>	<b>1.0</b>	<b>14.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

