

General Information

Financial Information

Service Consumption

60,849 Annual Unlinked Trips (UPT)

Service Supplied

139,951 Annual Vehicle Revenue Miles (VRM)

11,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,698 Total Operating Expenses

Database Information

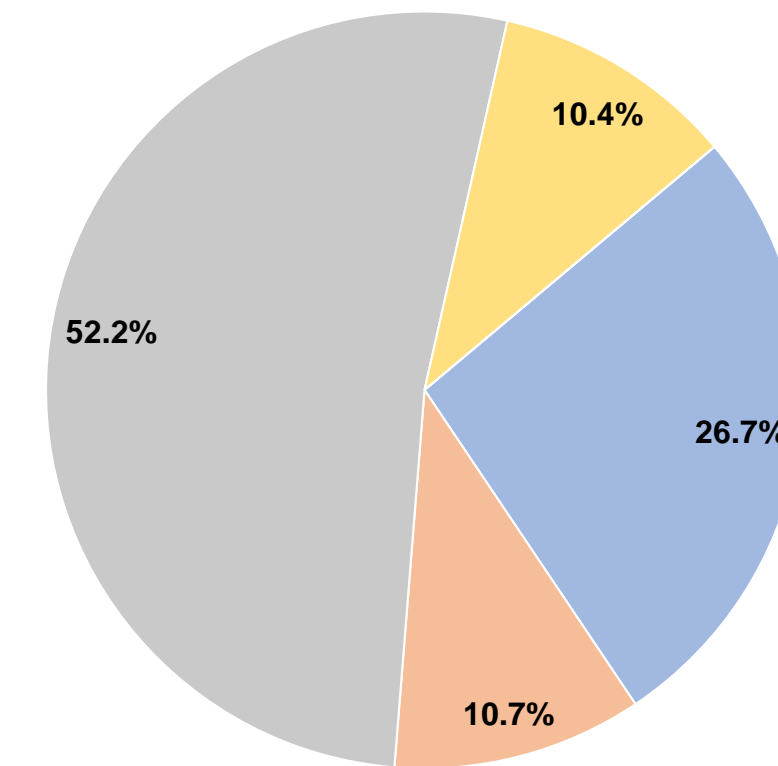
NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$266,377	26.7%
Local Funds	\$106,564	10.7%
State Funds	\$521,257	52.2%
Federal Assistance	\$103,500	10.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$997,698	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$997,698	\$266,377	\$0	60,849	139,951	11,047
Total	10	-	\$997,698	\$266,377	\$0	60,849	139,951	11,047

Performance Measures

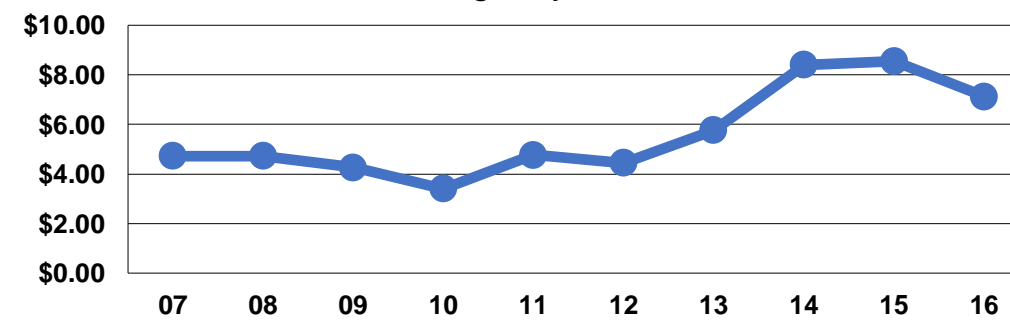
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.13	\$90.31
Total	\$7.13	\$90.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.40	0.4	5.5
Total	\$16.40	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

