

General Information

Financial Information

Service Consumption

30,523 Annual Unlinked Trips (UPT)

Service Supplied

173,257 Annual Vehicle Revenue Miles (VRM)

6,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$875,850 Total Operating Expenses

Database Information

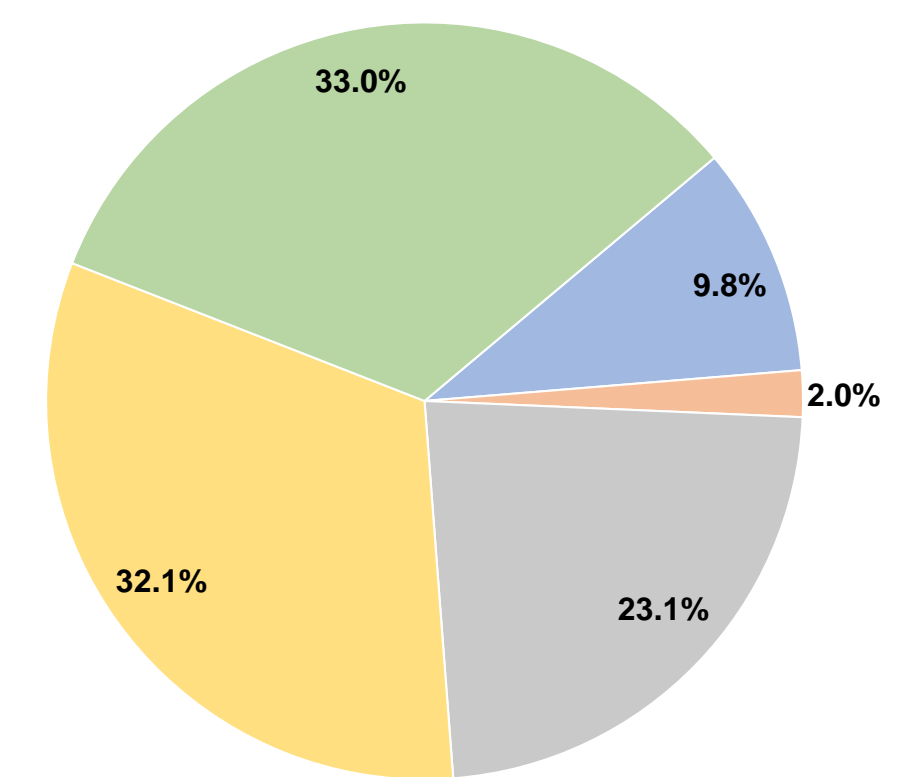
NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$85,927	9.8%
Local Funds	\$17,379	2.0%
State Funds	\$202,398	23.1%
Federal Assistance	\$281,500	32.1%
Other Funds	\$288,646	33.0%
Total Operating Funds Expended	\$875,850	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$525,510	\$51,556	\$0	18,230	94,250	3,120
Bus	3	-	\$350,340	\$34,371	\$0	12,293	79,007	3,024
Total	7	-	\$875,850	\$85,927	\$0	30,523	173,257	6,144

Performance Measures

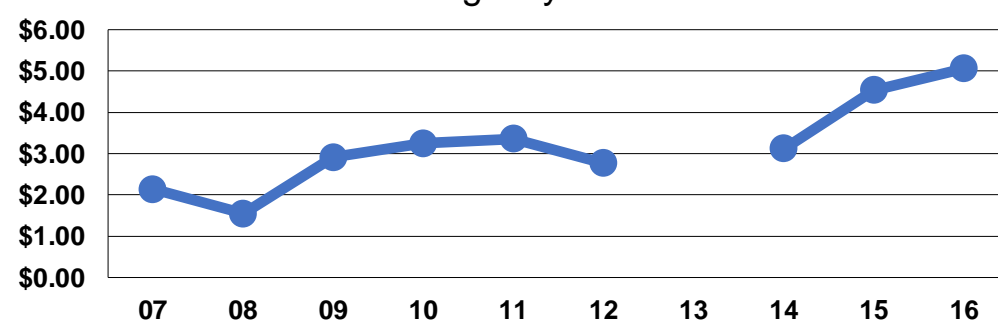
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$168.43
Bus	\$4.43	\$115.85
Total	\$5.06	\$142.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.83	0.2	5.8
Bus	\$28.50	0.2	4.1
Total	\$28.69	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

