

**General Information**

**Financial Information**

**Service Consumption**

16,232 Annual Unlinked Trips (UPT)

**Service Supplied**

189,311 Annual Vehicle Revenue Miles (VRM)

8,034 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$503,553 Total Operating Expenses

**Database Information**

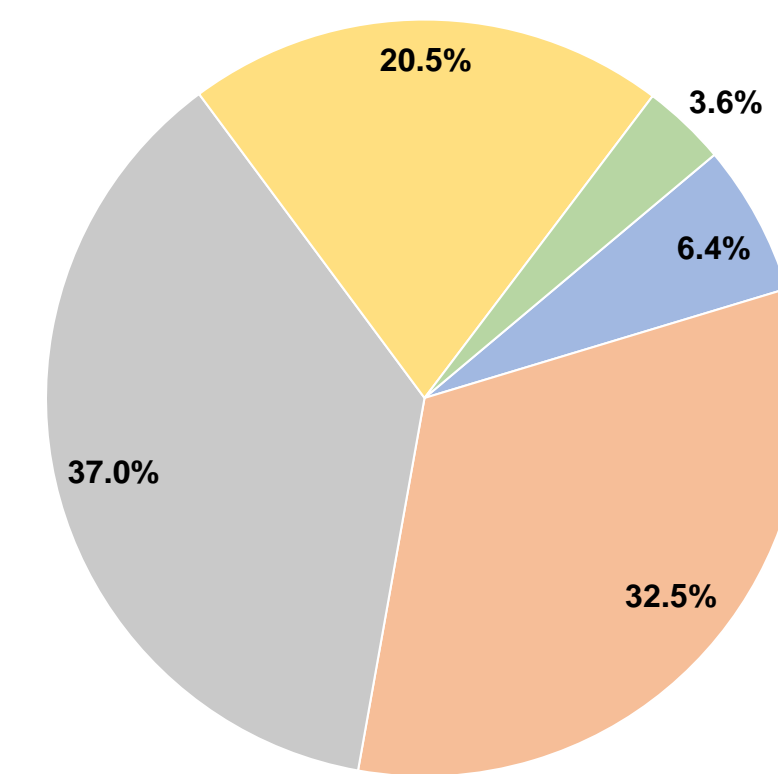
NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$32,464	6.4%
Local Funds	\$163,533	32.5%
State Funds	\$186,477	37.0%
Federal Assistance	\$103,000	20.5%
Other Funds	\$18,079	3.6%
<b>Total Operating Funds Expended</b>	<b>\$503,553</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$503,553	\$32,464	\$0	16,232	189,311	8,034
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$503,553</b>	<b>\$32,464</b>	<b>\$0</b>	<b>16,232</b>	<b>189,311</b>	<b>8,034</b>

**Performance Measures**

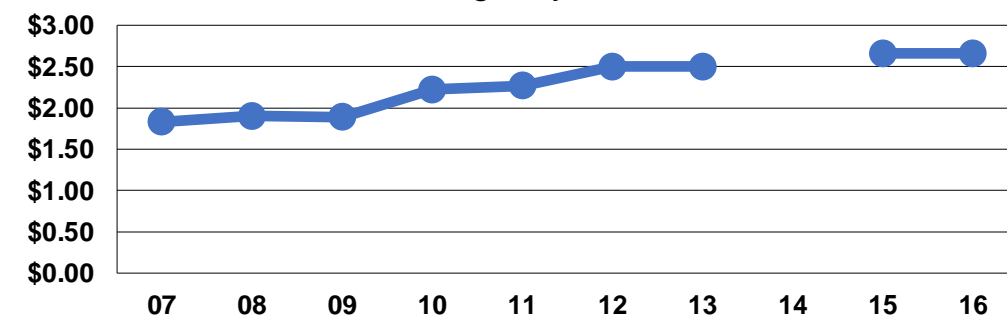
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$62.68
<b>Total</b>	<b>\$2.66</b>	<b>\$62.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.02	0.1	2.0
<b>Total</b>	<b>\$31.02</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

