

**General Information**

**Financial Information**

**Service Consumption**

169,560 Annual Unlinked Trips (UPT)

**Service Supplied**

312,335 Annual Vehicle Revenue Miles (VRM)

25,066 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,458,994 Total Operating Expenses

**Database Information**

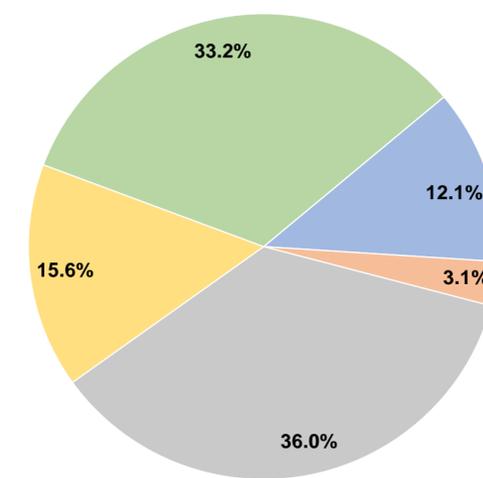
NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$177,090	12.1%
Local Funds	\$44,803	3.1%
State Funds	\$525,130	36.0%
Federal Assistance	\$228,000	15.6%
Other Funds	\$483,971	33.2%
<b>Total Operating Funds Expended</b>	<b>\$1,458,994</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$43,770	\$5,313	\$0	4,995	14,543	2,422
Bus	-	11	\$1,415,224	\$171,777	\$0	164,565	297,792	22,644
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,458,994</b>	<b>\$177,090</b>	<b>\$0</b>	<b>169,560</b>	<b>312,335</b>	<b>25,066</b>

**Performance Measures**

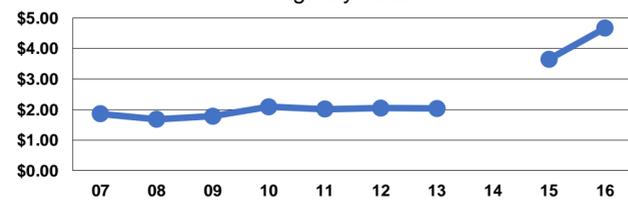
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$18.07
Bus	\$4.75	\$62.50
<b>Total</b>	<b>\$4.67</b>	<b>\$58.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.3	2.1
Bus	\$8.60	0.6	7.3
<b>Total</b>	<b>\$8.60</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

