

General Information

Financial Information

Service Consumption

247,387 Annual Unlinked Trips (UPT)

Service Supplied

899,161 Annual Vehicle Revenue Miles (VRM)

65,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,983,433 Total Operating Expenses

Database Information

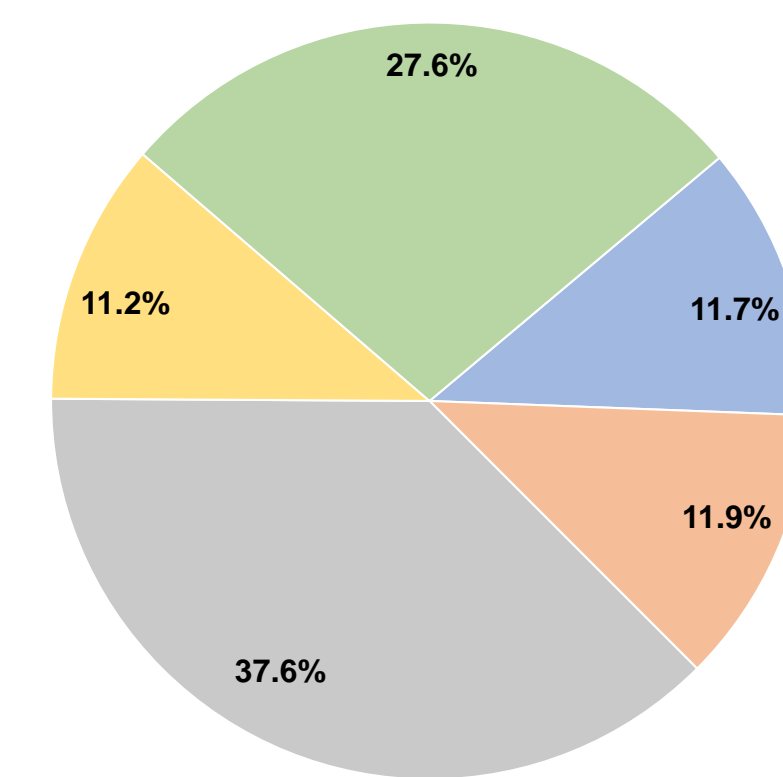
NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$349,430	11.7%
Local Funds	\$355,022	11.9%
State Funds	\$1,121,597	37.6%
Federal Assistance	\$334,588	11.2%
Other Funds	\$822,796	27.6%
Total Operating Funds Expended	\$2,983,433	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$566,852	\$66,392	\$0	45,692	125,168	16,944
Bus	-	18	\$2,416,581	\$283,038	\$0	201,695	773,993	48,591
Total	-	24	\$2,983,433	\$349,430	\$0	247,387	899,161	65,535

Performance Measures

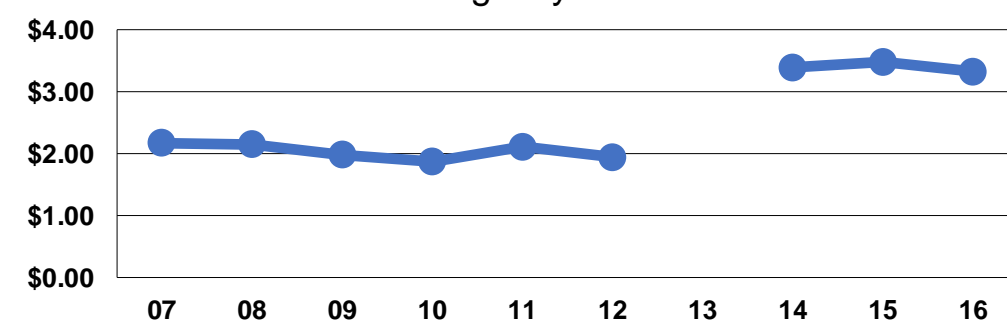
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$33.45
Bus	\$3.12	\$49.73
Total	\$3.32	\$45.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.4	2.7
Bus	\$11.98	0.3	4.2
Total	\$12.06	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

