

General Information

Financial Information

Service Consumption

695,623 Annual Unlinked Trips (UPT)

Service Supplied

420,439 Annual Vehicle Revenue Miles (VRM)

32,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,774,633 Total Operating Expenses

Database Information

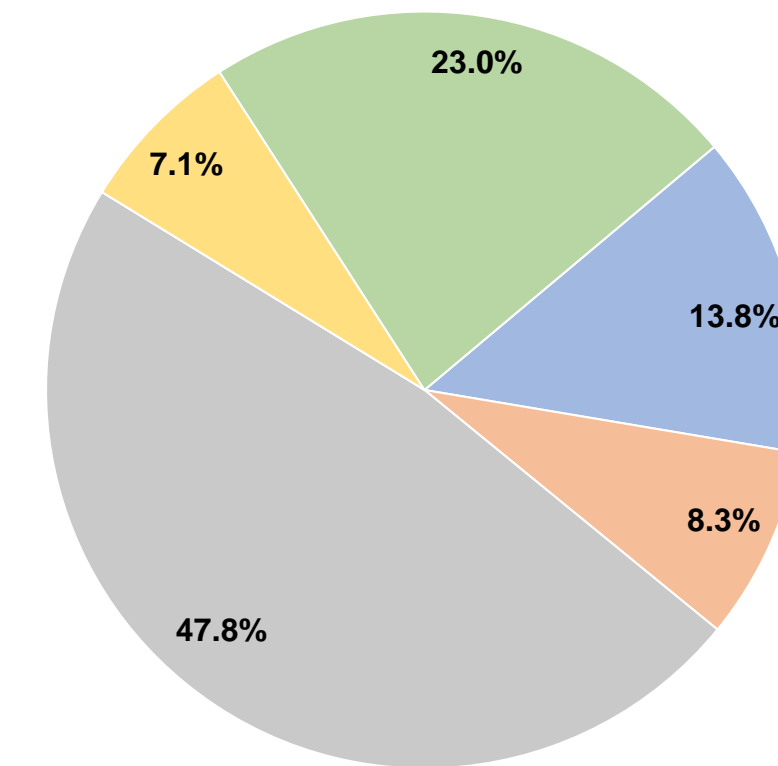
NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$244,173	13.8%
Local Funds	\$146,617	8.3%
State Funds	\$849,150	47.8%
Federal Assistance	\$126,500	7.1%
Other Funds	\$408,193	23.0%
Total Operating Funds Expended	\$1,774,633	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$5,502	\$781	\$0	2,178	4,238	246
Demand Response	1	-	\$10,115	\$1,417	\$0	3,967	13,416	3,075
Bus	11	-	\$1,759,016	\$241,975	\$0	689,478	402,785	29,657
Total	13	-	\$1,774,633	\$244,173	\$0	695,623	420,439	32,978

Performance Measures

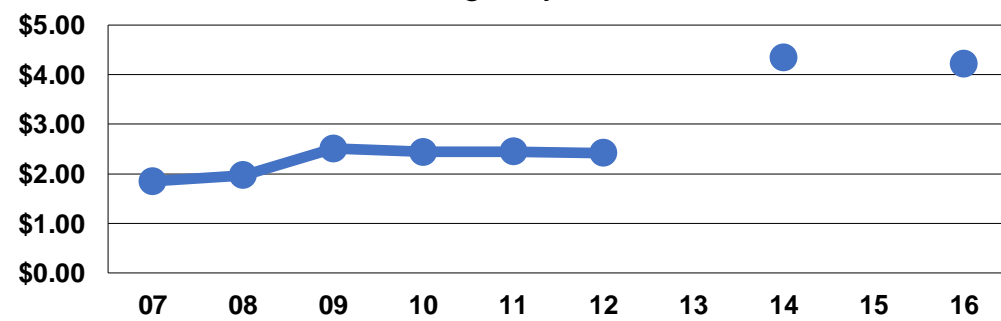
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.30	\$22.37
Demand Response	\$0.75	\$3.29
Bus	\$4.37	\$59.31
Total	\$4.22	\$53.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.53	0.5	8.9
Demand Response	\$2.55	0.3	1.3
Bus	\$2.55	1.7	23.3
Total	\$2.55	1.7	21.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

