

General Information

Financial Information

Service Consumption

8,006 Annual Unlinked Trips (UPT)

Service Supplied

53,341 Annual Vehicle Revenue Miles (VRM)

2,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,430 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

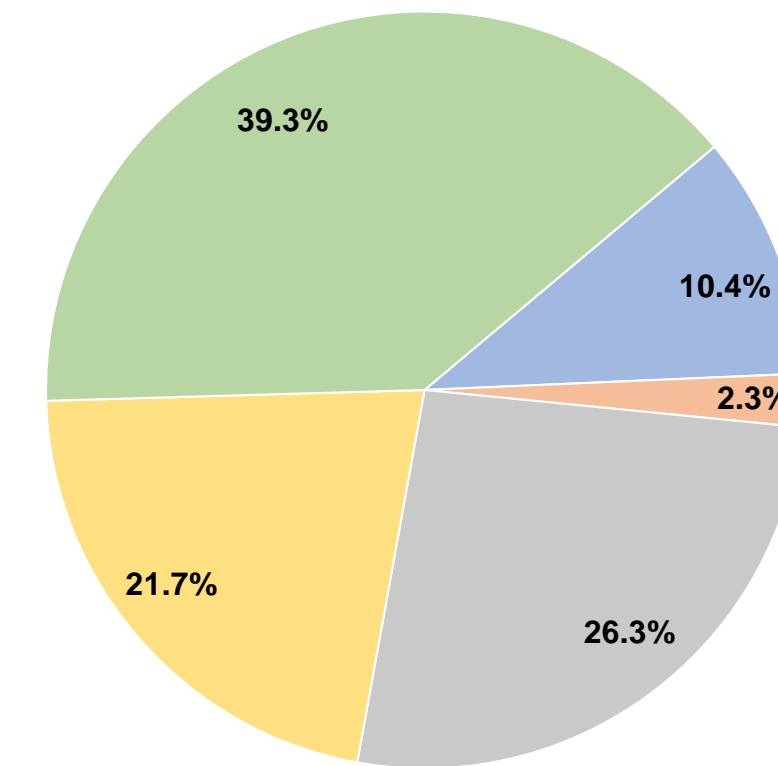
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$24,016 | 10.4% |
| Local Funds | \$5,202 | 2.3% |
| State Funds | \$60,550 | 26.3% |
| Federal Assistance | \$50,000 | 21.7% |
| Other Funds | \$90,662 | 39.3% |
| Total Operating Funds Expended | \$230,430 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | - | 2 | \$230,430 | \$24,016 | \$0 | 8,006 | 53,341 | 2,886 |
| Total | - | 2 | \$230,430 | \$24,016 | \$0 | 8,006 | 53,341 | 2,886 |

Performance Measures

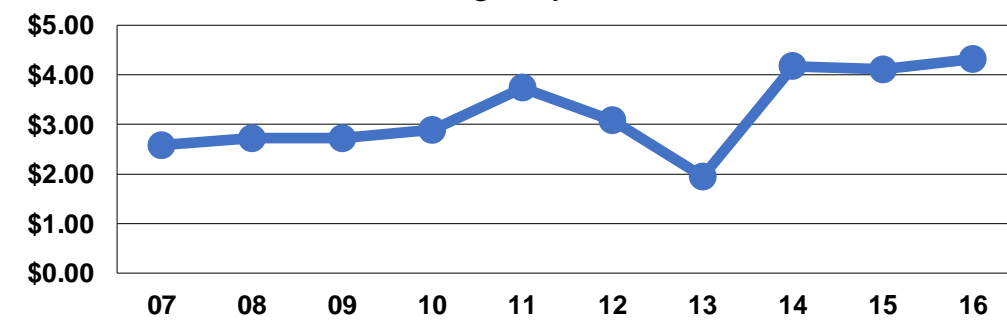
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$4.32 | \$79.84 |
| Total | \$4.32 | \$79.84 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$28.78 | 0.2 | 2.8 |
| Total | \$28.78 | 0.2 | 2.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

