

**General Information**

**Financial Information**

**Service Consumption**

4,884 Annual Unlinked Trips (UPT)

**Service Supplied**

51,358 Annual Vehicle Revenue Miles (VRM)  
 1,718 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$129,776 Total Operating Expenses

**Database Information**

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

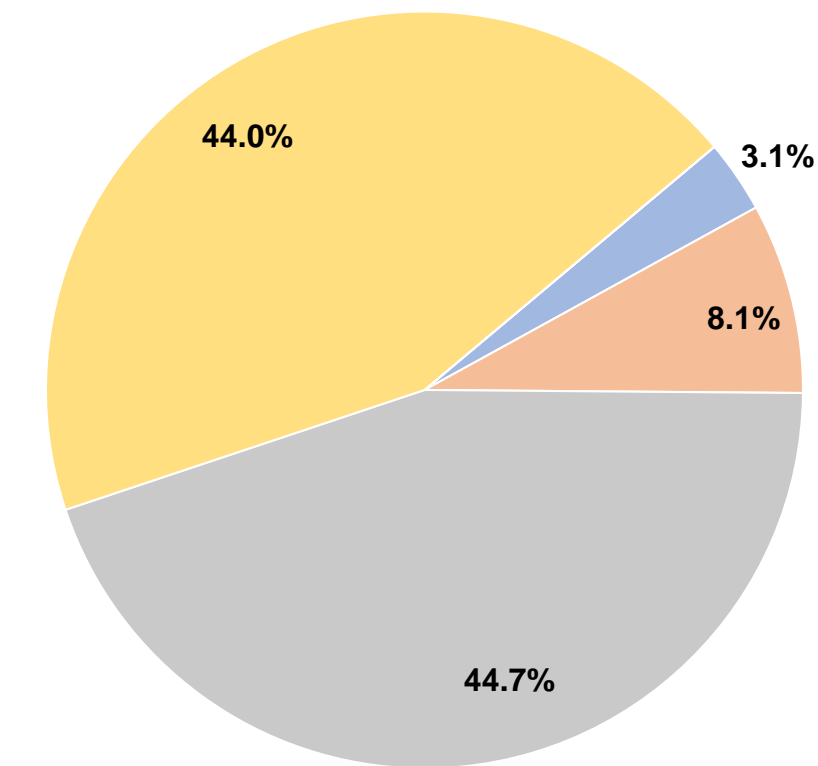
**Sources of Operating Funds Expended**

Fare Revenues	\$4,026	3.1%
Local Funds	\$10,559	8.1%
State Funds	\$58,069	44.7%
Federal Assistance	\$57,122	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$129,776</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$129,776	\$4,026	\$0	4,884	51,358	1,718
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$129,776</b>	<b>\$4,026</b>	<b>\$0</b>	<b>4,884</b>	<b>51,358</b>	<b>1,718</b>

**Performance Measures**

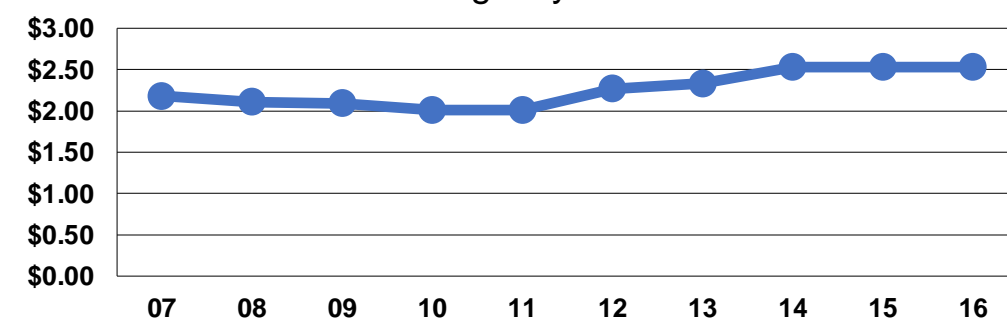
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$75.54
<b>Total</b>	<b>\$2.53</b>	<b>\$75.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.57	0.1	2.8
<b>Total</b>	<b>\$26.57</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

