

General Information

Service Consumption

27,396 Annual Unlinked Trips (UPT)

Service Supplied

102,992 Annual Vehicle Revenue Miles (VRM)
 3,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,722 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

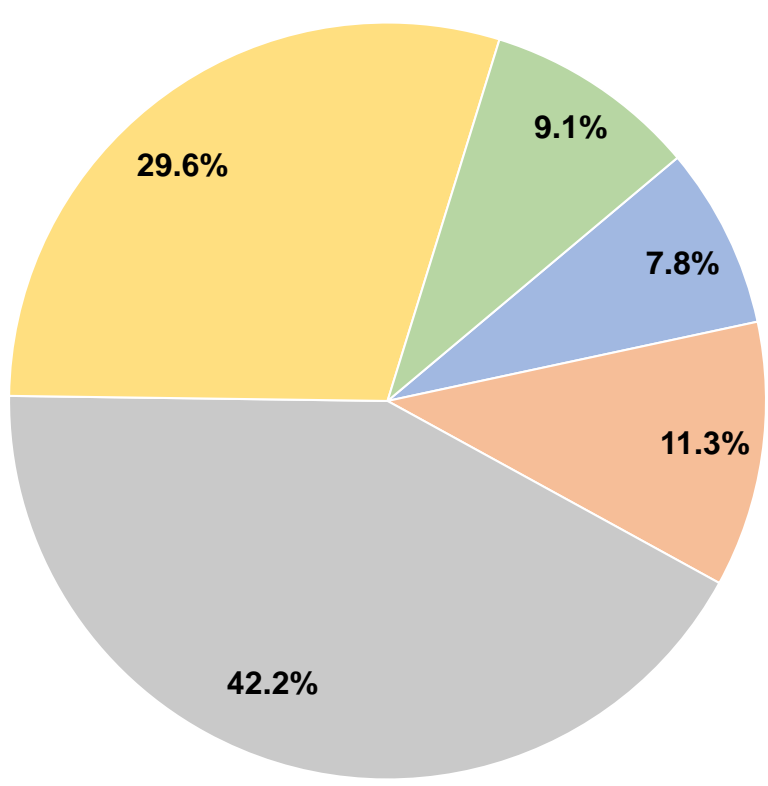
Sources of Operating Funds Expended

Fare Revenues	\$42,997	7.8%
Local Funds	\$62,956	11.3%
State Funds	\$234,236	42.2%
Federal Assistance	\$164,000	29.6%
Other Funds	\$50,533	9.1%
Total Operating Funds Expended	\$554,722	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$110,944	\$8,599	\$0	5,423	35,152	1,500
Bus	6	-	\$443,778	\$34,398	\$0	21,973	67,840	2,250
Total	7	-	\$554,722	\$42,997	\$0	27,396	102,992	3,750

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$73.96
Bus	\$6.54	\$197.23
Total	\$5.39	\$147.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.46	0.2	3.6
Bus	\$20.20	0.3	9.8
Total	\$20.25	0.3	7.3

