

General Information

Financial Information

Service Consumption

76,437 Annual Unlinked Trips (UPT)

Service Supplied

166,747 Annual Vehicle Revenue Miles (VRM)

10,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,920 Total Operating Expenses

Database Information

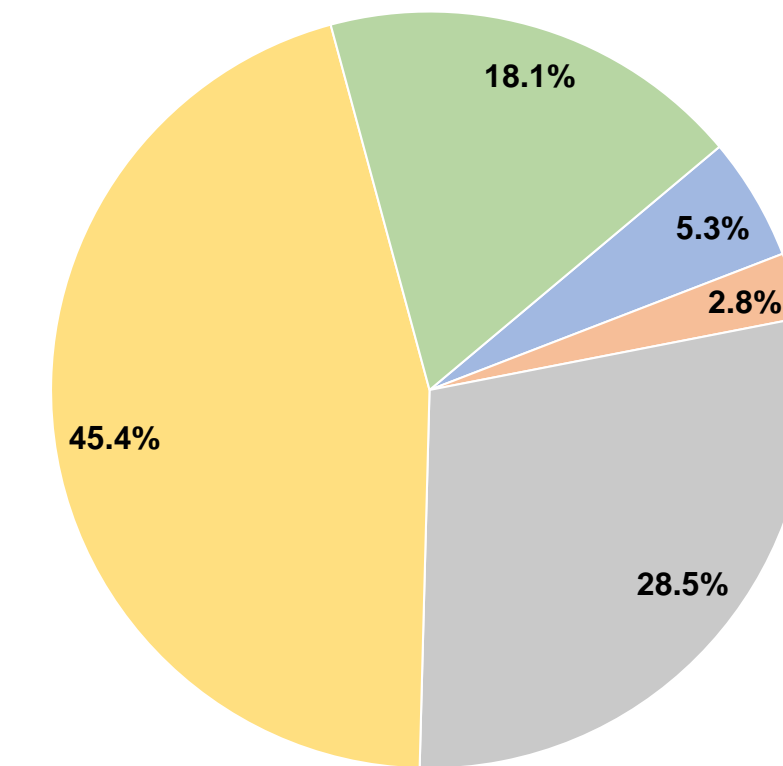
NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$33,658	5.3%
Local Funds	\$17,956	2.8%
State Funds	\$182,498	28.5%
Federal Assistance	\$290,828	45.4%
Other Funds	\$115,980	18.1%
Total Operating Funds Expended	\$640,920	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$640,920	\$33,658	\$0	76,437	166,747	10,503
Total	4	-	\$640,920	\$33,658	\$0	76,437	166,747	10,503

Performance Measures

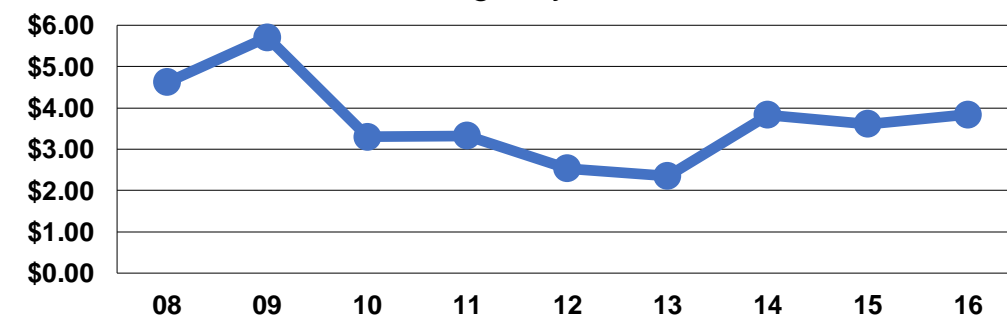
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.84	\$61.02
Total	\$3.84	\$61.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.38	0.5	7.3
Total	\$8.38	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

