

Wayne Area Transportation Service

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

252,915 Annual Unlinked Trips (UPT)

Service Supplied

875,734 Annual Vehicle Revenue Miles (VRM)

41,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,293,014 Total Operating Expenses

Database Information

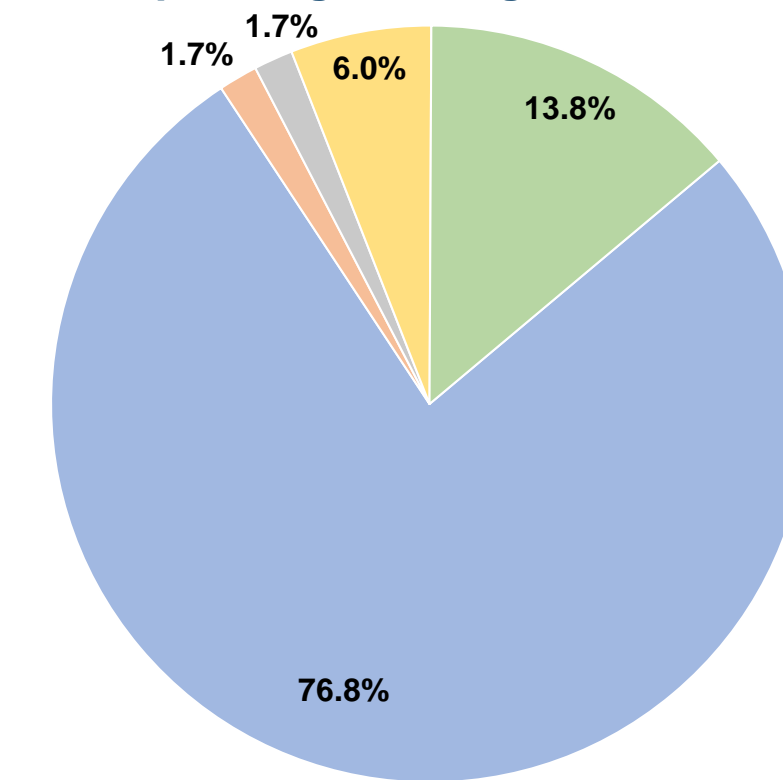
NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,761,666	76.8%
Local Funds	\$38,313	1.7%
State Funds	\$38,313	1.7%
Federal Assistance	\$138,000	6.0%
Other Funds	\$316,722	13.8%
Total Operating Funds Expended	\$2,293,014	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,293,014	\$1,761,666	\$0	252,915	875,734	41,250
Total	38	-	\$2,293,014	\$1,761,666	\$0	252,915	875,734	41,250

Performance Measures

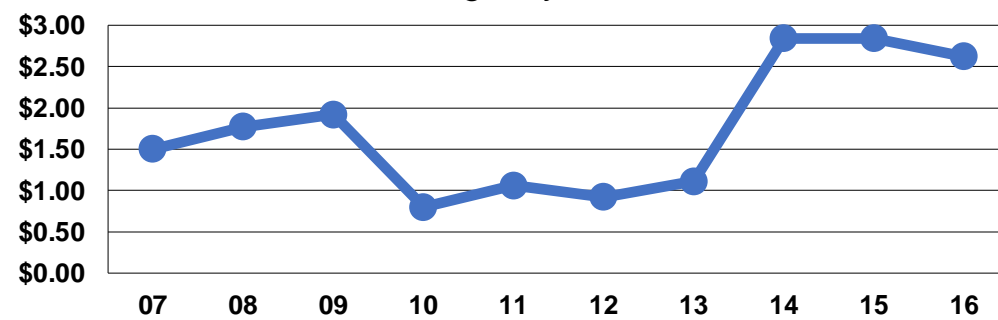
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.62	\$55.59
Total	\$2.62	\$55.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.07	0.3	6.1
Total	\$9.07	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

