

**General Information**

**Financial Information**

**Service Consumption**

2,669 Annual Unlinked Trips (UPT)

**Service Supplied**

4,775 Annual Vehicle Revenue Miles (VRM)

499 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$45,841 Total Operating Expenses

**Database Information**

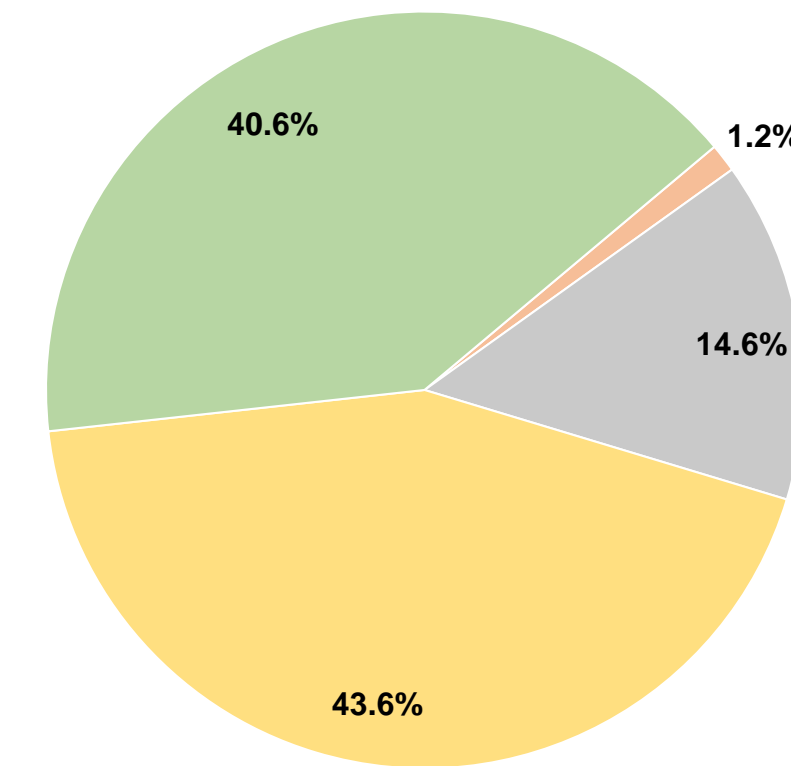
NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$556	1.2%
State Funds	\$6,679	14.6%
Federal Assistance	\$19,980	43.6%
Other Funds	\$18,626	40.6%
<b>Total Operating Funds Expended</b>	<b>\$45,841</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$45,841	\$0	\$0	2,669	4,775	499
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$45,841</b>	<b>\$0</b>	<b>\$0</b>	<b>2,669</b>	<b>4,775</b>	<b>499</b>

**Performance Measures**

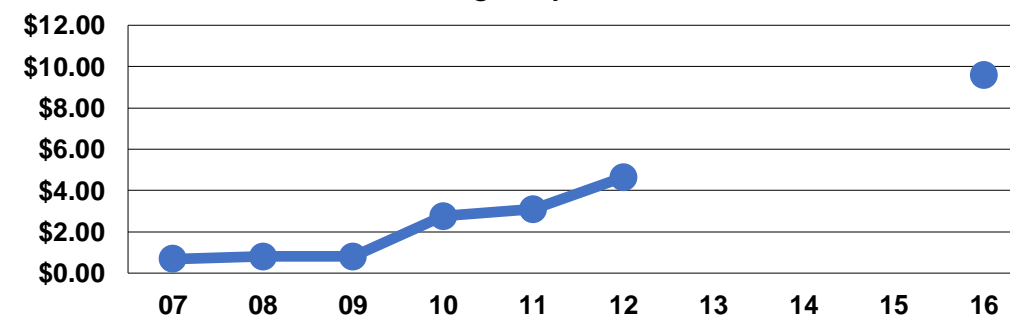
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.60	\$91.87
<b>Total</b>	<b>\$9.60</b>	<b>\$91.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.18	0.6	5.4
<b>Total</b>	<b>\$17.18</b>	<b>0.6</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

