

**General Information**

**Financial Information**

**Service Consumption**

33,785 Annual Unlinked Trips (UPT)

**Service Supplied**

424,492 Annual Vehicle Revenue Miles (VRM)  
18,720 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$427,962 Total Operating Expenses

**Database Information**

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

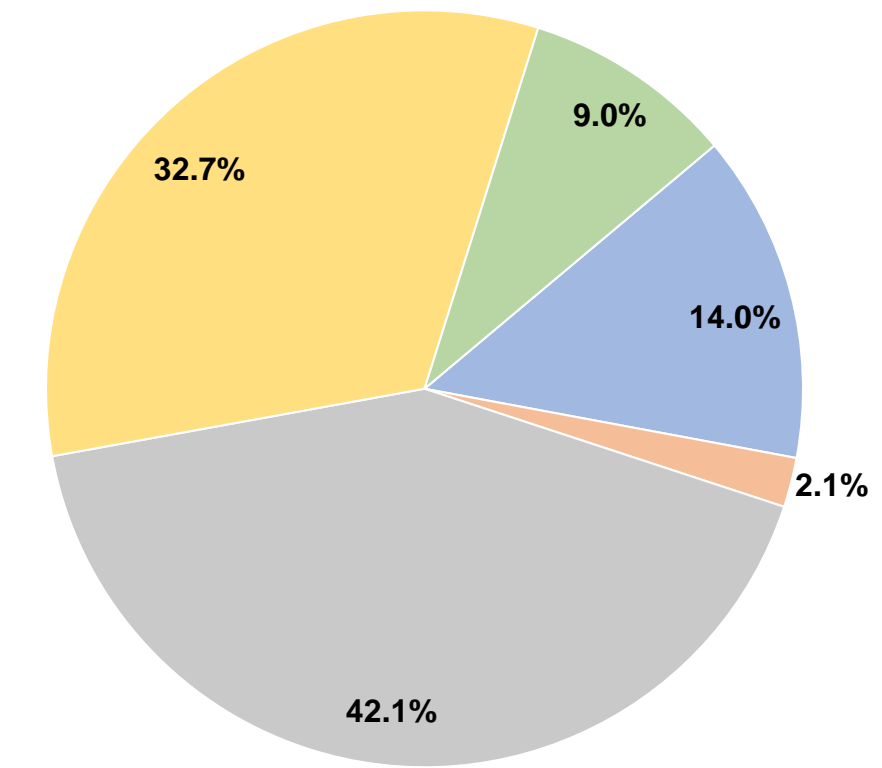
**Sources of Operating Funds Expended**

Fare Revenues	\$60,096	14.0%
Local Funds	\$9,059	2.1%
State Funds	\$180,165	42.1%
Federal Assistance	\$140,000	32.7%
Other Funds	\$38,642	9.0%
<b>Total Operating Funds Expended</b>	<b>\$427,962</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$427,962	\$60,096	\$0	33,785	424,492	18,720
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$427,962</b>	<b>\$60,096</b>	<b>\$0</b>	<b>33,785</b>	<b>424,492</b>	<b>18,720</b>

**Performance Measures**

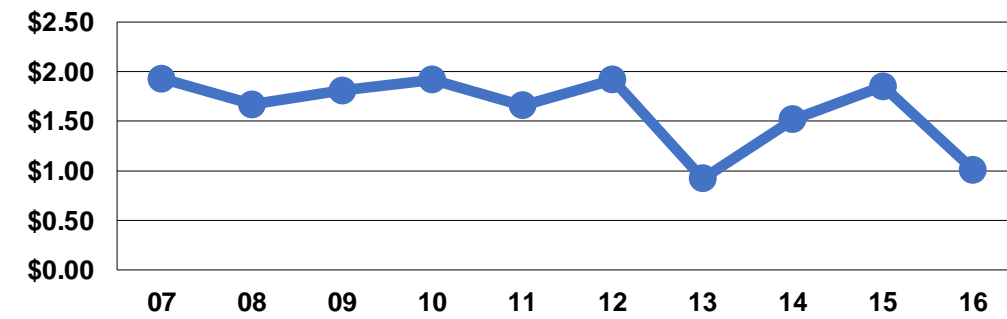
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$22.86
<b>Total</b>	<b>\$1.01</b>	<b>\$22.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.67	0.1	1.8
<b>Total</b>	<b>\$12.67</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

