

# Franklin County Public Transportation

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

## General Information

## Financial Information

### Service Consumption

84,152 Annual Unlinked Trips (UPT)

### Service Supplied

607,041 Annual Vehicle Revenue Miles (VRM)

22,011 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,089,307 Total Operating Expenses

### Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

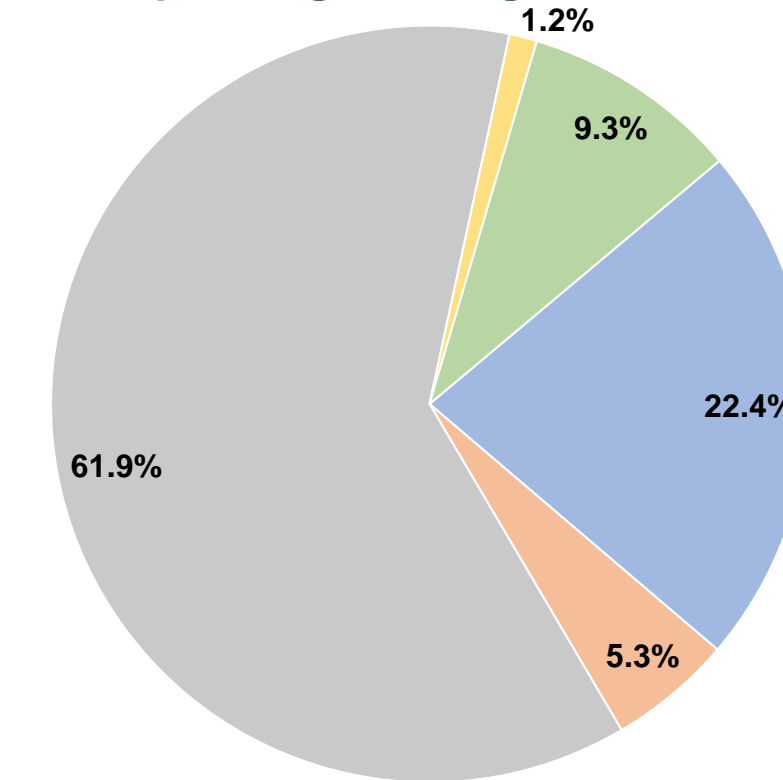
### Sources of Operating Funds Expended

Fare Revenues	\$243,479	22.4%
Local Funds	\$57,591	5.3%
State Funds	\$673,916	61.9%
Federal Assistance	\$12,892	1.2%
Other Funds	\$101,429	9.3%
<b>Total Operating Funds Expended</b>	<b>\$1,089,307</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$108,931	\$24,348	\$0	8,586	126,912	3,330
Demand Response	-	2	\$392,151	\$85,218	\$0	30,472	127,424	5,885
Bus	-	13	\$588,225	\$133,913	\$0	45,094	352,705	12,796
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,089,307</b>	<b>\$243,479</b>	<b>\$0</b>	<b>84,152</b>	<b>607,041</b>	<b>22,011</b>

### Performance Measures

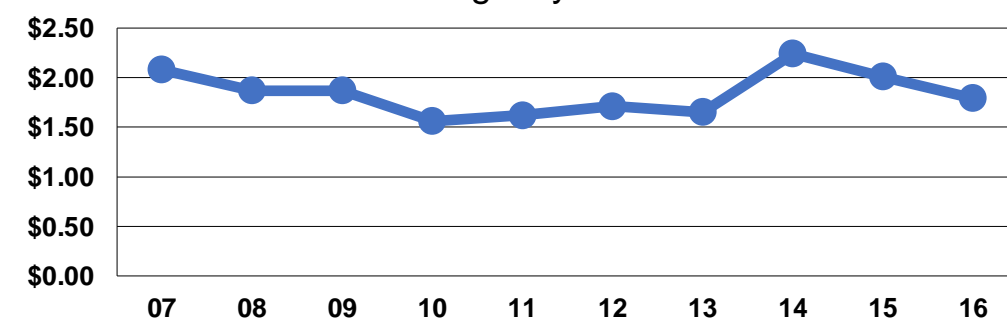
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.86	\$32.71
Demand Response	\$3.08	\$66.64
Bus	\$1.67	\$45.97
<b>Total</b>	<b>\$1.79</b>	<b>\$49.49</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.69	0.1	2.6
Demand Response	\$12.87	0.2	5.2
Bus	\$13.04	0.1	3.5
<b>Total</b>	<b>\$12.94</b>	<b>0.1</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

