

General Information

Financial Information

Service Consumption

40,313 Annual Unlinked Trips (UPT)

Service Supplied

135,801 Annual Vehicle Revenue Miles (VRM)

5,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,300 Total Operating Expenses

Database Information

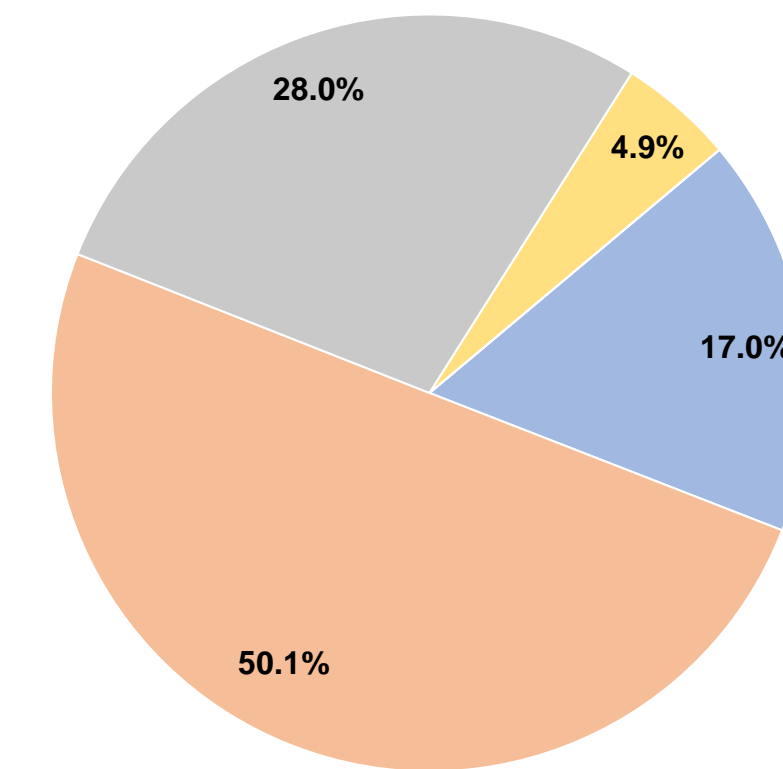
NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$82,100	17.0%
Local Funds	\$241,499	50.1%
State Funds	\$135,001	28.0%
Federal Assistance	\$23,700	4.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$482,300	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$159,159	\$27,093	\$0	13,782	87,234	2,811
Bus	-	2	\$323,141	\$55,007	\$0	26,531	48,567	2,549
Total	-	4	\$482,300	\$82,100	\$0	40,313	135,801	5,360

Performance Measures

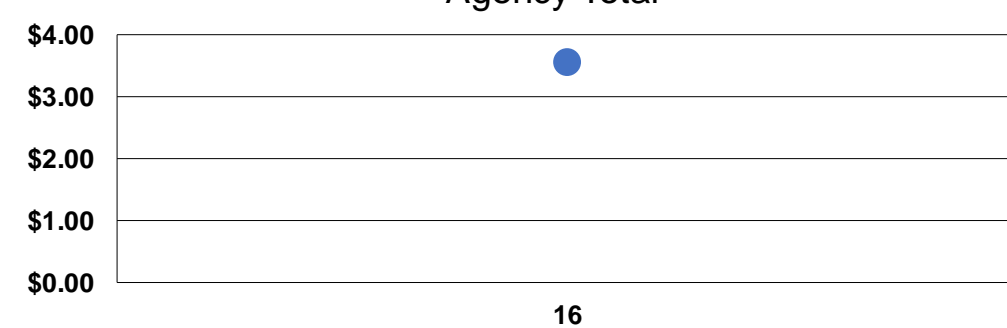
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.82	\$56.62
Bus	\$6.65	\$126.77
Total	\$3.55	\$89.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.55	0.2	4.9
Bus	\$12.18	0.6	10.4
Total	\$11.96	0.3	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

