

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 **Square Miles**
 153,199 **Population**
 214 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

9,195,323 **Annual Passenger Miles (PMT)**
 1,790,001 **Annual Unlinked Trips (UPT)**
 5,953 **Average Weekday Unlinked Trips**
 3,748 **Average Saturday Unlinked Trips**
 1,431 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics

902 **Square Miles**
 191,275 **Population**

Service Supplied

2,447,403 **Annual Vehicle Revenue Miles (VRM)**
 157,908 **Annual Vehicle Revenue Hours (VRH)**
 54 **Vehicles Operated in Maximum Service (VOMS)**
 65 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

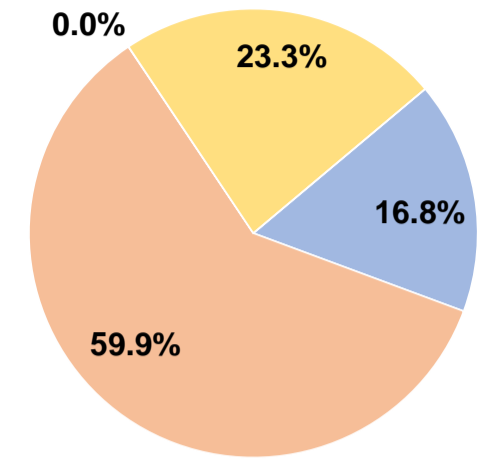
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069	
Total	54	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,025,495	16.8%
Local Funds	\$7,242,593	59.9%
State Funds	\$2,125	0.0%
Federal Assistance	\$2,811,902	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,082,115	100.0%

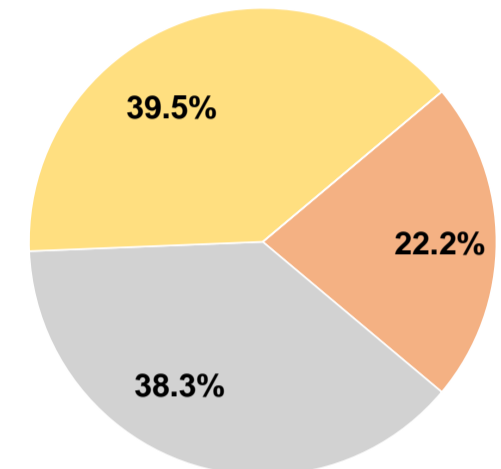
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,560	22.2%
State Funds	\$185,175	38.3%
Federal Assistance	\$191,334	39.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$484,069	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,767,640	74.6%
Materials and Supplies	\$1,976,183	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,013,215	8.6%
Total Operating Expenses	\$11,757,038	100.0%
Reconciling OE Cash Expenditures	\$325,077	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$877,591	\$60,383	\$0	264,544	22,590	260,770	26,949	0.0	15	12	20.0%	2.3
Bus	\$10,879,447	\$1,965,112	\$484,069	8,930,779	1,767,411	2,186,633	130,959	0.0	50	42	16.0%	6.8
Total	\$11,757,038	\$2,025,495	\$484,069	9,195,323	1,790,001	2,447,403	157,908	0.0	65	54	16.9%	

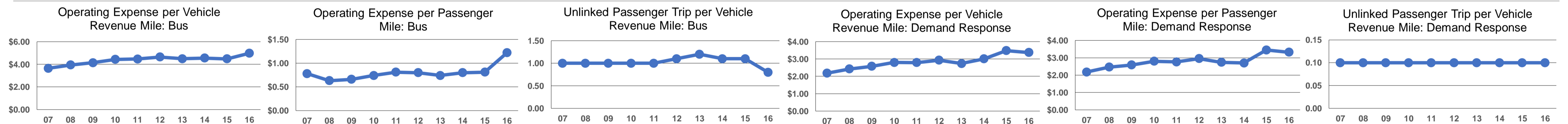
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$32.56
Bus	\$4.98	\$83.08
Total	\$4.80	\$74.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$38.85	0.1	0.8
Bus	\$1.22	\$6.16	0.8	13.5
Total	\$1.28	\$6.57	0.7	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.