

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served

271 Lynchburg, VA, 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption

16,428,248 Annual Passenger Miles (PMT)
 2,304,796 Annual Unlinked Trips (UPT)
 7,931 Average Weekday Unlinked Trips
 5,304 Average Saturday Unlinked Trips
 59 Average Sunday Unlinked Trips

Database Information

NTDID: 30007
 Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
 97,032 Population

Service Supplied

2,367,186 Annual Vehicle Revenue Miles (VRM)
 148,062 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$0	\$0	\$58,275	\$473,705	\$531,980	
Total	36	17	\$0	\$0	\$58,275	\$473,705	\$531,980	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$296,683	\$61,026	\$0	1,063,429	19,829	121,248	3,713	0.0	4	1	75.0%	7.0
Demand Response	\$1,834,637	\$193,302	\$0	636,942	73,574	643,951	35,151	0.0	49	17	65.3%	5.6
Bus	\$7,011,634	\$1,887,026	\$531,980	14,727,877	2,211,393	1,601,987	109,198	0.0	47	35	25.5%	8.2
Total	\$9,142,954	\$2,141,354	\$531,980	16,428,248	2,304,796	2,367,186	148,062	0.0	100	53	47.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$79.90	Commuter Bus	\$0.28	\$14.96	0.2	5.3
Demand Response	\$2.85	\$52.19	Demand Response	\$2.88	\$24.94	0.1	2.1
Bus	\$4.38	\$64.21	Bus	\$0.48	\$3.17	1.4	20.3
Total	\$3.86	\$61.75	Total	\$0.56	\$3.97	1.0	15.6

Financial Information

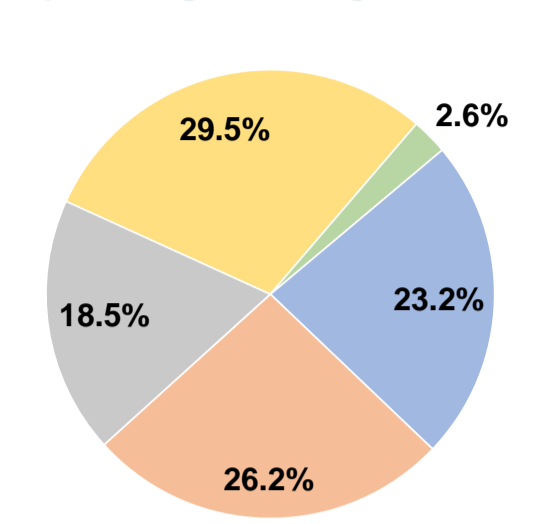
Sources of Operating Funds Expended

Fare Revenues	\$2,141,354	23.2%
Local Funds	\$2,411,252	26.2%
State Funds	\$1,705,248	18.5%
Federal Assistance	\$2,718,825	29.5%
Other Funds	\$239,149	2.6%
Total Operating Funds Expended	\$9,215,828	100.0%

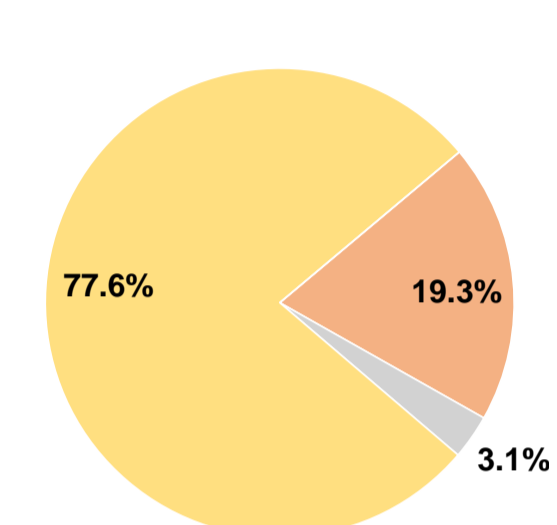
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,620	19.3%
State Funds	\$16,337	3.1%
Federal Assistance	\$413,023	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$531,980	100.0%

Operating Funding Sources

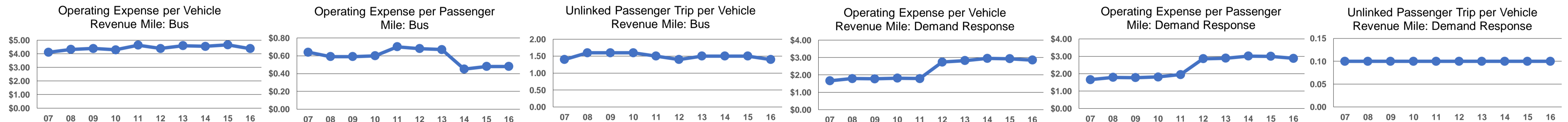


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,229,012	57.2%
Materials and Supplies	\$1,374,658	15.0%
Purchased Transportation	\$1,334,595	14.6%
Other Operating Expenses	\$1,204,689	13.2%
Total Operating Expenses	\$9,142,954	100.0%
Reconciling OE Cash Expenditures	\$72,874	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.