

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,124,710 Annual Passenger Miles (PMT)
 1,384,965 Annual Unlinked Trips (UPT)
 4,961 Average Weekday Unlinked Trips
 2,156 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,064,658 Annual Vehicle Revenue Miles (VRM)
 136,176 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

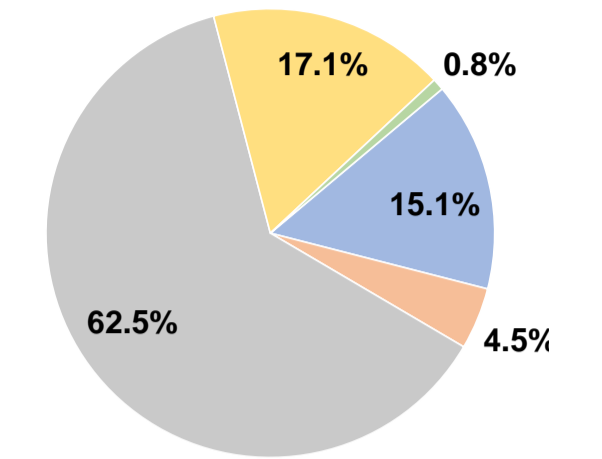
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45	-	\$616,357	\$39,259	\$0	\$0	\$655,616	
Bus	32	-	\$0	\$0	\$0	\$76,571	\$76,571	
Total	77	-	\$616,357	\$39,259	\$0	\$76,571	\$732,187	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,842,439	15.1%
Local Funds	\$542,954	4.5%
State Funds	\$7,615,338	62.5%
Federal Assistance	\$2,087,070	17.1%
Other Funds	\$102,600	0.8%
Total Operating Funds Expended	\$12,190,401	100.0%

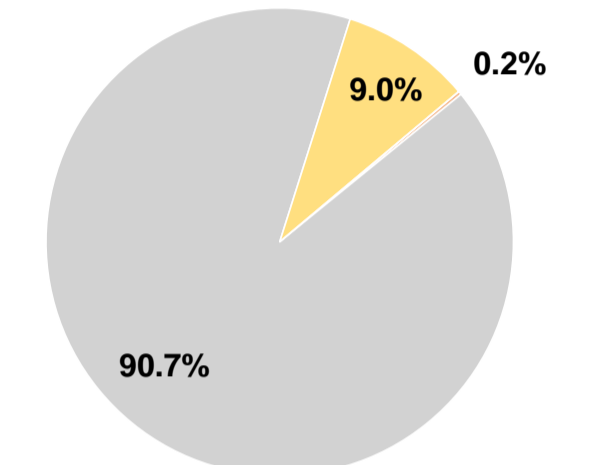
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,775	0.2%
State Funds	\$664,428	90.7%
Federal Assistance	\$65,984	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,187	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,329,936	76.5%
Materials and Supplies	\$1,559,244	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,301,220	10.7%
Total Operating Expenses	\$12,190,400	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,428,910	\$685,359	\$655,616	1,253,831	167,804	944,581	60,799	0.0	49	45	8.2%	3.6
Bus	\$8,761,490	\$1,157,080	\$76,571	4,870,879	1,217,161	1,120,077	75,377	0.0	38	32	15.8%	8.6
Total	\$12,190,400	\$1,842,439	\$732,187	6,124,710	1,384,965	2,064,658	136,176	0.0	87	77	11.5%	

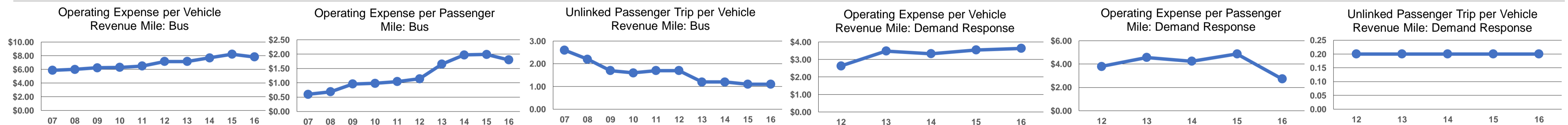
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$56.40
Bus	\$7.82	\$116.24
Total	\$5.90	\$89.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$20.43	0.2	2.8
Bus	\$1.80	\$7.20	1.1	16.2
Total	\$1.99	\$8.80	0.7	10.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.