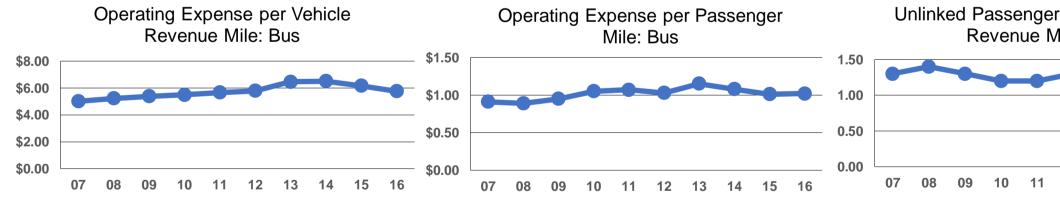
General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Lancaster, PA 248 Square Miles 402,004 Population 91 Pop. Rank out of 498 UZAs Other UZAs Served 0 Pennsylvania Non-UZA		Service Consumption				Database Information		Sources of Operating Funds Expended					
		12,436,836 Annual Passenger Miles (PMT)				NTDID: 30018			Fare Revenues		\$2,716,827 17.3%		
		2,207,250 Annual Unlinked Trips (UPT) 7,589 Average Weekday Unlinked Trips				Reporter Type:	Full Reporter	Local Funds State Funds		\$26,932	0.2%		
										\$8,701,764	55.4%		
		4,039 Average Saturday Unlinked Trips							Federal Assistance		23.2%		
		1,247 Average Sunday Unlinked Trips							Other Funds		3.9%		
							Total Operatin	\$15,704,277	100.0%				
Service Area Statistics 952 Square Miles 420,920 Population		Servic	e Supplied					S	ources of Capital F	unds Expended			
		3,593,742 🖌	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0 0.0%			
		222,164 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$27,295			
		96 V	ehicles Operated	d in Maximum Šervi	ce (VOMS)					\$961,410	10 19.4%		
			-	e for Maximum Serv	• •			F	ederal Assistance	\$3,954,820	80.0%		
								Other Funds		\$0	0.0%	Capi	
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$4,943,525	100.0%		
	Vehicles C	•											
Modal Overview		n Service		Uses of Capital				Summary of Operation		J Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • • •			
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	Wages, Benefits	\$7,351,812	47.9%		
Demand Response	-	62	\$668,790	\$0	\$0	\$0	\$668,790		ials and Supplies	\$1,428,591	9.3%	80.0	
Bus	34	-	\$3,888,291	\$138,235	\$222,472	\$25,737	\$4,274,735		ed Transportation	\$5,606,541	36.5%		
Total	34	62	\$4,557,081	\$138,235	\$222,472	\$25,737	\$4,943,525	•	erating Expenses	\$969,355	6.3%		
									perating Expenses	\$15,356,299	100.0%		
								Reconciling OE C	•	\$347,978			
									ed Transportation	• •			
								(Rep	orted Separately)	\$0			
Operation Characteristi	ics							Fixed Guideway	Vehicles Available	/ehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh	
Demand Response	\$6,343,016	\$286,140	\$668,790	3,569,355	296,155	2,025,700	114,020	0.0	69	62		1	
Bus	\$9,013,283	\$2,430,687	\$4,274,735	8,867,481	1,911,095	1,568,042	108,144	0.0	42	34		1	
Total	\$15,356,299	\$2,716,827	\$4,943,525	12,436,836	2,207,250	3,593,742	222,164	0.0	111	96		1	
Performance Measures		Sei	vice Efficiency	/		_			Service Effec	tiveness			
	•	ating Expenses per	-	ating Expenses per			Operating Exp	• •	ating Expenses per		Trips per		
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev	enue Mile	Veh	
Demand Response		\$3.13		\$55.63		Demand Response	e	\$1.78	\$21.42		0.2		
Bus		\$5.75		\$83.35		Bus		\$1.02	\$4.72		1.2		
Total		\$4.27		\$69.12		Total		\$1.23	\$6.96		0.6		
Operating Expense per Vehicle Revenue Mile: Bus \$8.00					enger Trip per Vehi							с	
					enue Mile: Bus Revenue Mile: Demand			•	sponse Revenue Mile: De				
\$8.00	\$1.50			1.50		\$4.00		\$2.50		0.25			
\$6.00	\$1.00			1.00		\$3.00		\$2.00		0.15		\wedge	
\$4.00	\$0.50			0.50		\$2.00	•	\$1.00		0.10			
\$2.00	\$0.50			0.00		\$1.00		\$0.50		0.05			
\$0.00	\$0.00	07 00 00 40 44 4		0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		\$0.00	7 00 00 40 44 40	0.00	07 08 09	10 11	
07 08 09 10 11 12	13 14 15 16	v7 v8 v9 10 11 12	2 13 14 15 16	07 00 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	s 14 15 16 (<i>i</i> vo v y 10 11 12	13 14 13 16	57 00 09		
Notes:	and man de Paris 1915 (ala materia ant flori											
Demand Response - Taxi (DT) a	and non-dedicated fleets	ao not report fleet age of	data.										

General Information							Financial Information					
Urbanized Area Statisti	cs - 2010 Census	Service Consumption				Database Information		So	Opera			
Lancaster, PA		12,436,836 /	Annual Passenge	r Miles (PMT)		NTDID:	30018		Fare Revenues	\$2,716,827	17.3%	
248 Square Miles 402,004 Population 91 Pop. Rank out of 498 UZAs Other UZAs Served 0 Pennsylvania Non-UZA		2,207,250 /	Trips (UPT)		Reporter Type:	Full Reporter	Local Funds		\$26,932	0.2%		
		7,589 Average Weekday Unlinked Trips							State Funds		55.4%	
		4,039 Average Saturday Unlinked Trips							Federal Assistance		23.2%	
		1,247 <i>I</i>	Verage Sunday	Unlinked Trips				Other Funds		\$609,602	609,602 3.9%	
				-				Total Operat	\$15,704,277	100.0%	_	
-												
Service Area Statistics 952 Square Miles		Servic	e Supplied						Sources of Capital	unds Expended		
		3,593,742 Annual Vehicle Revenue Miles (VRM)							Fare Revenues		- \$0 0.0%	
420,920 Population		222,164 /	Annual Vehicle Re	evenue Hours (VRH			Local Funds			\$27,295	0.6%	
-		96 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$961,410	19.4%	
			-	e for Maximum Serv	· ·				Federal Assistance	\$3,954,820	80.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Cap	tal Funds Expended	\$4,943,525	100.0%	-
	Vehicles (Operated										
Modal Overview	in Maximu					nds		S	Expenses (OE)			
-	Directly	Purchased	Revenue	Systems and	•							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	y, Wages, Benefits	\$7,351,812	47.9%	
Demand Response	· ·	. 62	\$668,790	\$0	\$0	\$0	\$668,790		erials and Supplies	\$1,428,591	9.3%	
Bus	34	-	\$3,888,291	\$138,235	\$222,472	\$25,737	\$4,274,735		sed Transportation	\$5,606,541	36.5%	80.0
Total	34	62	\$4,557,081	\$138,235	\$222,472	· · ·	\$4,943,525		perating Expenses	\$969,355	6.3%	
									Operating Expenses	\$15,356,299	100.0%	
								Reconciling OE	Cash Expenditures	\$347,978		
								Purcha	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristi	ics							•		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directiona	I for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles	s Service	Service	S	Spare Veł
Demand Response	\$6,343,016	\$286,140	\$668,790	3,569,355	296,155		•	0.0		62		1
Bus	\$9,013,283	\$2,430,687	\$4,274,735	8,867,481	1,911,095		•	0.0		34		-
Total	\$15,356,299	\$2,716,827	\$4,943,525	12,436,836	2,207,250	3,593,742	222,164	0.0) 111	96		1
Performance Measures		So	vice Efficiency	,					Service Effe	ctiveness		
		ating Expenses per		ating Expenses per			Operating Exp	oenses per Ope	rating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode		• •	nked Passenger Trip	Vehicle Rev		Veł
Demand Response		\$3.13		\$55.63		Demand Respons		\$1.78	\$21.42		0.2	
Bus		\$5.75		\$83.35		Bus		\$1.02	\$4.72		1.2	
Total		\$4.27		\$69.12		Total		\$1.23	\$6.96		0.6	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense			enger Trip per Vehi		Operating Expense pe		Operating Expense pe	-		Passenge
	\$US \$1.50	Mile: Bu	JS	1.50	nue Mile: Bus		evenue Mile: Demand	Response \$2.50	Mile: Demand Re	esponse 0.25	Revenue	e Mile: De
\$8.00				1.50		\$4.00		\$2.00		0.20		
\$6.00	\$1.00	0-0-0-0-0-0-0-0		1.00	•	\$3.00		\$1.50		0.15		$ \wedge $
\$4.00	\$0.50			0.50		\$2.00		\$1.00		0.10		
\$2.00				0.00		\$1.00		\$0.50		0.05		
\$0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12	\$0.00 13 14 15 16	07 08 09 10 11 12	0.00 13 14 15 16	07 08 09	9 10 11
Notes:						•••	······································			·		
^a Demand Response - Taxi (DT) a	and non-dedicated fleets	do not report fleet age	data.									



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Red Rose Transit Authority

2016 Annual Agency Profile

