

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
 248 Square Miles
 402,004 Population
 91 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

12,436,836 Annual Passenger Miles (PMT)
 2,207,250 Annual Unlinked Trips (UPT)
 7,589 Average Weekday Unlinked Trips
 4,039 Average Saturday Unlinked Trips
 1,247 Average Sunday Unlinked Trips

Database Information

NTDID: 30018
 Reporter Type: Full Reporter

Service Area Statistics

952 Square Miles
 420,920 Population

Service Supplied

3,593,742 Annual Vehicle Revenue Miles (VRM)
 222,164 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

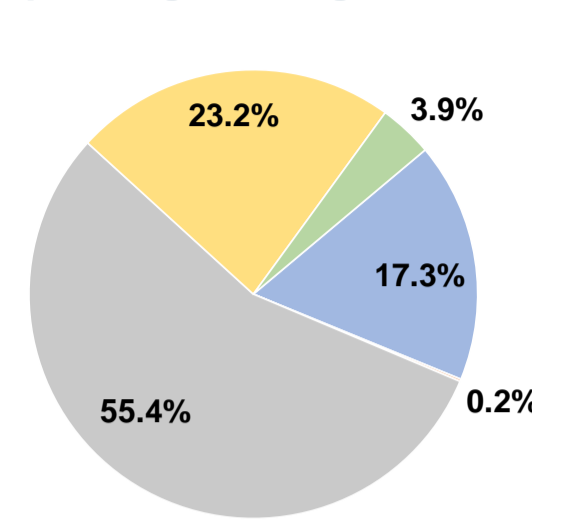
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$668,790	\$0	\$0	\$0	\$668,790	
Bus	34	-	\$3,888,291	\$138,235	\$222,472	\$25,737	\$4,274,735	
Total	34	62	\$4,557,081	\$138,235	\$222,472	\$25,737	\$4,943,525	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,716,827	17.3%
Local Funds	\$26,932	0.2%
State Funds	\$8,701,764	55.4%
Federal Assistance	\$3,649,152	23.2%
Other Funds	\$609,602	3.9%
Total Operating Funds Expended	\$15,704,277	100.0%

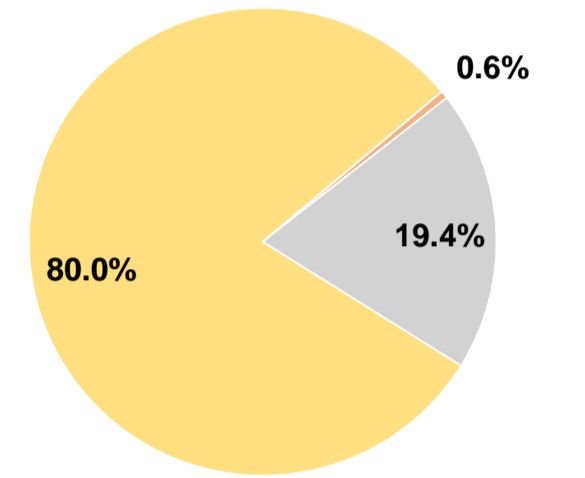
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,295	0.6%
State Funds	\$961,410	19.4%
Federal Assistance	\$3,954,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,943,525	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,351,812	47.9%
Materials and Supplies	\$1,428,591	9.3%
Purchased Transportation	\$5,606,541	36.5%
Other Operating Expenses	\$969,355	6.3%
Total Operating Expenses	\$15,356,299	100.0%
Reconciling OE Cash Expenditures	\$347,978	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,343,016	\$286,140	\$668,790	3,569,355	296,155	2,025,700	114,020	0.0	69	62	10.1%	3.8
Bus	\$9,013,283	\$2,430,687	\$4,274,735	8,867,481	1,911,095	1,568,042	108,144	0.0	42	34	19.1%	7.3
Total	\$15,356,299	\$2,716,827	\$4,943,525	12,436,836	2,207,250	3,593,742	222,164	0.0	111	96	13.5%	

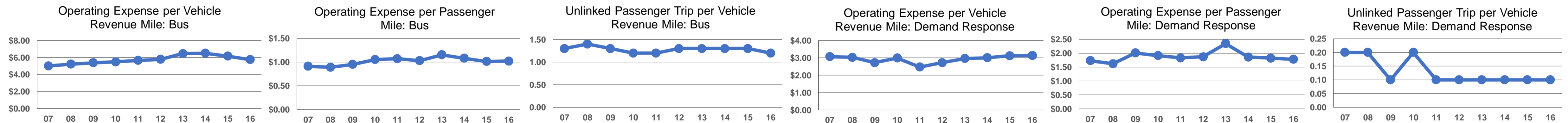
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$55.63
Bus	\$5.75	\$83.35
Total	\$4.27	\$69.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$21.42	0.2	2.6
Bus	\$1.02	\$4.72	1.2	17.7
Total	\$1.23	\$6.96	0.6	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.