

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 271,913,440 Annual Passenger Miles (PMT)
 63,823,513 Annual Unlinked Trips (UPT)
 214,639 Average Weekday Unlinked Trips
 99,206 Average Saturday Unlinked Trips
 64,433 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 32,547,768 Annual Vehicle Revenue Miles (VRM)
 2,404,917 Annual Vehicle Revenue Hours (VRH)
 939 Vehicles Operated in Maximum Service (VOMS)
 1,174 Vehicles Available for Maximum Service (VAMS)

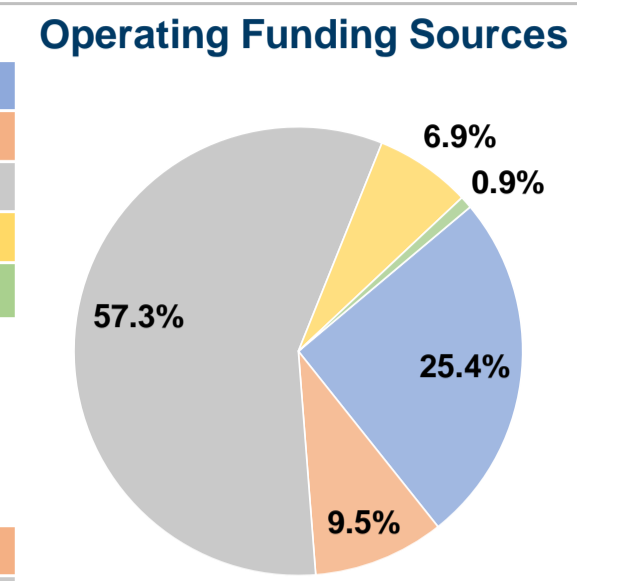
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	271	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$4,616,083	\$0	\$0	\$4,616,083	
Light Rail	60	-	\$936,034	\$20,255,215	\$2,835,828	\$117,222	\$24,144,299	
Bus	606	-	\$38,923,237	\$8,382,150	\$6,317,844	\$1,576,553	\$55,199,784	
Total	668	271	\$39,859,271	\$33,253,448	\$9,153,672	\$1,693,775	\$83,960,166	

Financial Information

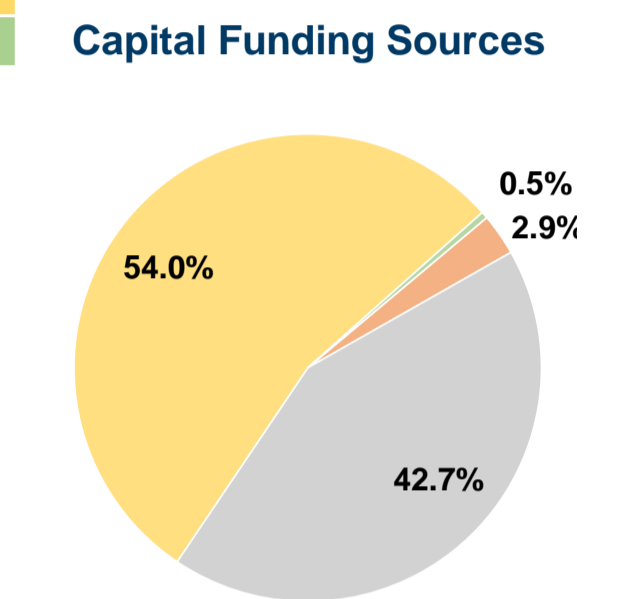
Sources of Operating Funds Expended

Fare Revenues	\$101,866,478	25.4%
Local Funds	\$37,934,529	9.5%
State Funds	\$229,753,133	57.3%
Federal Assistance	\$27,773,675	6.9%
Other Funds	\$3,533,561	0.9%
Total Operating Funds Expended	\$400,861,376	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,425,238	2.9%
State Funds	\$35,817,943	42.7%
Federal Assistance	\$45,329,302	54.0%
Other Funds	\$387,683	0.5%
Total Capital Funds Expended	\$83,960,166	100.0%



Summary of Operating Expenses (OE)

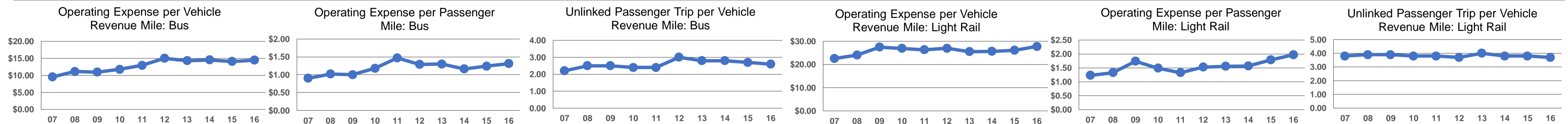
Salary, Wages, Benefits	\$290,000,710	72.9%
Materials and Supplies	\$40,187,458	10.1%
Purchased Transportation	\$34,989,456	8.8%
Other Operating Expenses	\$32,465,226	8.2%
Total Operating Expenses	\$397,642,850	100.0%
Reconciling OE Cash Expenditures	\$3,218,526	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,016,141	\$10,351,491	\$0	11,993,367	1,527,690	9,517,334	640,622	0.0	362	271	25.1%	5.8
Inclined Plane	\$939,596	\$722,781	\$4,616,083	57,494	492,009	11,580	4,952	0.2	2	2	0.0%	146.0
Light Rail	\$60,301,731	\$11,946,415	\$24,144,299	30,534,635	8,132,130	2,170,843	170,551	49.6	83	60	27.7%	24.6
Bus	\$301,385,382	\$78,845,791	\$55,199,784	229,327,944	53,671,684	20,848,011	1,588,792	43.1	727	606	16.6%	7.2
Total	\$397,642,850	\$101,866,478	\$83,960,166	271,913,440	63,823,513	32,547,768	2,404,917	92.9	1,174	939	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.66	\$2.92	\$22.92	0.2	2.4
Inclined Plane	\$81.14	\$189.74	\$16.34	\$1.91	42.5	99.4
Light Rail	\$27.78	\$353.57	\$1.97	\$7.42	3.8	47.7
Bus	\$14.46	\$189.69	\$1.31	\$5.62	2.6	33.8
Total	\$12.22	\$165.35	\$1.46	\$6.23	2.0	26.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.