

Beaver County Transit Authority

2016 Annual Agency Profile

CEO: Ms. Mary Jo Morandini

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,497,802 **Annual Passenger Miles (PMT)**
981,615 **Annual Unlinked Trips (UPT)**
3,530 **Average Weekday Unlinked Trips**
1,462 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

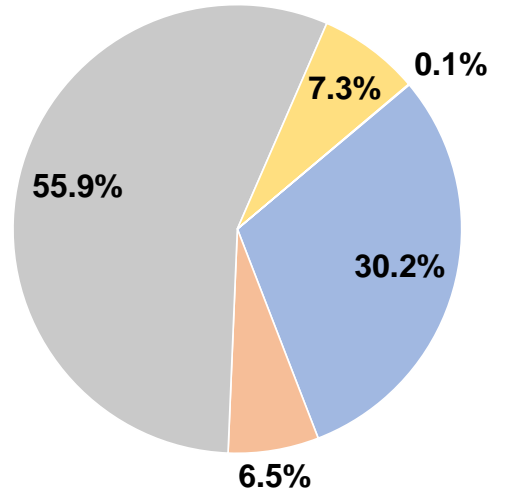
NTDID: 30023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,234,999	30.2%
Local Funds	\$482,573	6.5%
State Funds	\$4,129,175	55.9%
Federal Assistance	\$540,003	7.3%
Other Funds	\$3,727	0.1%
Total Operating Funds Expended	\$7,390,477	100.0%

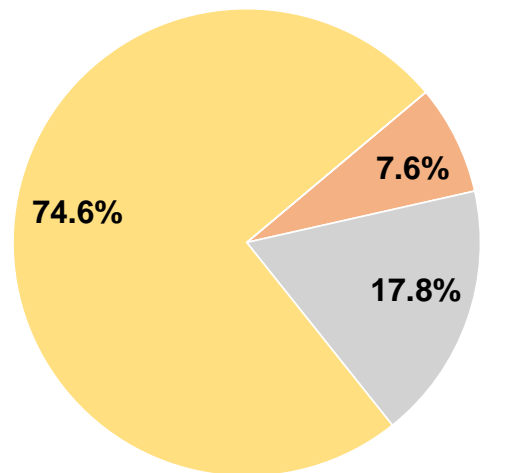
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,591	7.6%
State Funds	\$266,929	17.8%
Federal Assistance	\$1,117,583	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,498,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,606,526	62.3%
Materials and Supplies	\$1,551,737	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,232,214	16.7%
Total Operating Expenses	\$7,390,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$696,065	\$0	\$0	\$0	\$696,065
Bus	20	-	\$0	\$445,030	\$58,262	\$298,746	\$802,038
Total	38	-	\$696,065	\$445,030	\$58,262	\$298,746	\$1,498,103

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,042,293	\$800,066	\$696,065	843,210	81,000	452,800	31,011	0.0	24	18	25.0%	4.9
Bus	\$5,348,184	\$1,434,933	\$802,038	9,654,592	900,615	800,751	46,892	10.1	24	20	16.7%	6.8
Total	\$7,390,477	\$2,234,999	\$1,498,103	10,497,802	981,615	1,253,551	77,903	10.1	48	38	20.8%	

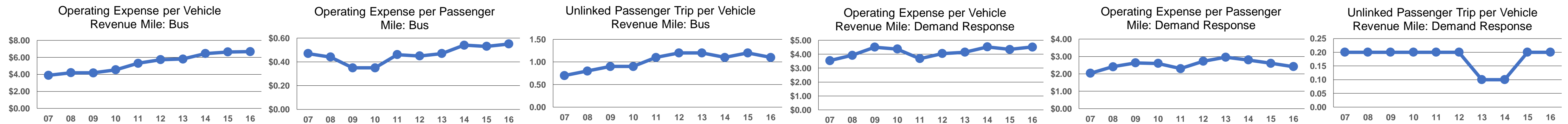
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$65.86
Bus	\$6.68	\$114.05
Total	\$5.90	\$94.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$25.21	0.2	2.6
Bus	\$0.55	\$5.94	1.1	19.2
Total	\$0.70	\$7.53	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.