

# Berks Area Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. David Kilmer

## General Information

### Urbanized Area Statistics - 2010 Census

Reading, PA  
104 **Square Miles**  
266,254 **Population**  
140 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

### Service Area Statistics

864 **Square Miles**  
411,442 **Population**

### Service Consumption

14,464,048 **Annual Passenger Miles (PMT)**  
3,139,486 **Annual Unlinked Trips (UPT)**  
10,836 **Average Weekday Unlinked Trips**  
6,390 **Average Saturday Unlinked Trips**  
1,103 **Average Sunday Unlinked Trips**

### Service Supplied

2,697,269 **Annual Vehicle Revenue Miles (VRM)**  
209,727 **Annual Vehicle Revenue Hours (VRH)**  
97 **Vehicles Operated in Maximum Service (VOMS)**  
119 **Vehicles Available for Maximum Service (VAMS)**

### Database Information

NTDID: 30024  
Reporter Type: Full Reporter

## Financial Information

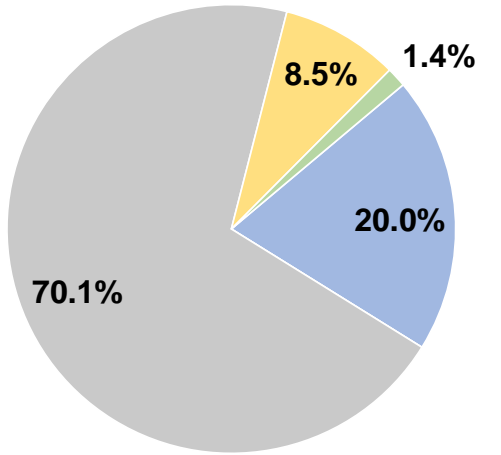
### Sources of Operating Funds Expended

Fare Revenues	\$3,161,785	20.0%
Local Funds	\$0	0.0%
State Funds	\$11,115,821	70.1%
Federal Assistance	\$1,344,092	8.5%
Other Funds	\$224,657	1.4%
<b>Total Operating Funds Expended</b>	<b>\$15,846,355</b>	<b>100.0%</b>

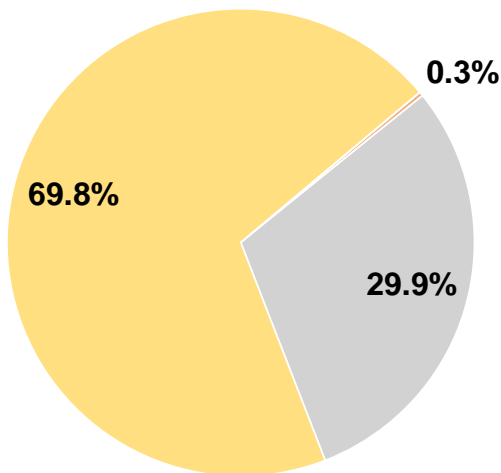
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,589	0.3%
State Funds	\$765,994	29.9%
Federal Assistance	\$1,785,728	69.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,559,311</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,856,228	68.8%
Materials and Supplies	\$2,361,947	15.0%
Purchased Transportation	\$1,298,228	8.2%
Other Operating Expenses	\$1,256,208	8.0%
<b>Total Operating Expenses</b>	<b>\$15,772,611</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$73,744	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

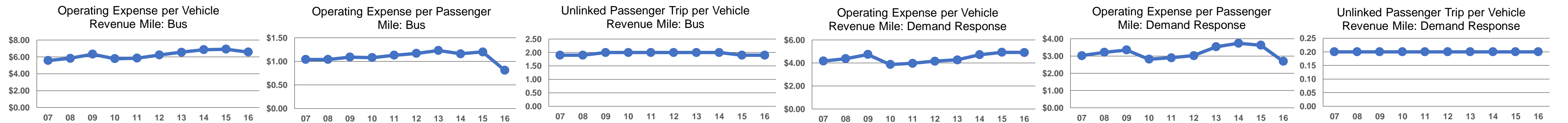
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	19	\$383,943	\$53,440	\$9,185	\$0	\$446,568
Bus	44	-	\$1,945,184	\$103,154	\$16,328	\$48,077	\$2,112,743
<b>Total</b>	<b>78</b>	<b>19</b>	<b>\$2,329,127</b>	<b>\$156,594</b>	<b>\$25,513</b>	<b>\$48,077</b>	<b>\$2,559,311</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,773,661	\$281,597	\$446,568	2,143,954	240,716	1,176,161	86,804	0.0	62	53	14.5%	3.7
Bus	\$9,998,950	\$2,880,188	\$2,112,743	12,320,094	2,898,770	1,521,108	122,923	0.0	57	44	22.8%	8.9
<b>Total</b>	<b>\$15,772,611</b>	<b>\$3,161,785</b>	<b>\$2,559,311</b>	<b>14,464,048</b>	<b>3,139,486</b>	<b>2,697,269</b>	<b>209,727</b>	<b>0.0</b>	<b>119</b>	<b>97</b>	<b>18.5%</b>	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$66.51	Demand Response	\$2.69	\$23.99	0.2	2.8
Bus	\$6.57	\$81.34	Bus	\$0.81	\$3.45	1.9	23.6
<b>Total</b>	<b>\$5.85</b>	<b>\$75.21</b>	<b>Total</b>	<b>\$1.09</b>	<b>\$5.02</b>	<b>1.2</b>	<b>15.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.