Scranton, PA

# **County of Lackawanna Transit System**

2016 Annual Agency Profile

800 North South Road Executive Director: Mr. Robert Fiume Scranton, PA 18504-1410

**Database Information** 

**NTDID:** 30025

Reporter Type: Full Reporter

# **General Information**

### **Service Consumption** 5,252,955 Annual Passenger Miles (PMT) 1,211,431 Annual Unlinked Trips (UPT)

4,286 Average Weekday Unlinked Trips 2,491 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

### **Service Area Statistics**

170 **Square Miles** 260,348 Population

**Urbanized Area Statistics - 2010 Census** 

99 Pop. Rank out of 498 UZAs

171 **Square Miles** 

381,502 Population

### **Service Supplied**

1,669,406 Annual Vehicle Revenue Miles (VRM) 130,870 Annual Vehicle Revenue Hours (VRH)

62 Vehicles Operated in Maximum Service (VOMS)

69 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

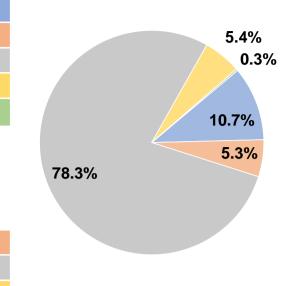
	Vehicles C	perated						
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Demand Response	29	1	\$324,246	\$0	\$0	\$0	\$324,246	
Bus	26	6	\$915,410	\$49,997	\$5,424,889	\$0	\$6,390,296	
Total	<b>55</b>	7	\$1,239,656	\$49,997	\$5,424,889	<b>\$0</b>	\$6,714,542	

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$1,260,805 10.7% Local Funds \$627,584 5.3% State Funds \$9,221,055 78.3% Federal Assistance \$641,814 5.4% \$30,774 Other Funds 0.3% **Total Operating Funds Expended** \$11,782,032 100.0%

# **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$138,561 Local Funds 2.1% 84.9% State Funds \$5,698,395 Federal Assistance \$877,586 13.1% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$6,714,542



**Operating Funding Sources** 

#### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,005,902	77.1%
Materials and Supplies	\$1,201,303	10.3%
Purchased Transportation	\$618,056	5.3%
Other Operating Expenses	\$861,524	7.4%
<b>Total Operating Expenses</b>	\$11,686,785	100.0%
Reconciling OE Cash Expenditures	\$95,247	
Purchased Transportation		
(Reported Separately)	\$0	

13.1% 2.1% 84.9%

### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$2,296,858	\$54,076	\$324,246	543,739	117,908	543,746	44,117	0.0	33	30	9.1%	4.0
Bus	\$9,389,927	\$1,206,729	\$6,390,296	4,709,216	1,093,523	1,125,660	86,753	0.0	36	32	11.1%	8.6
Total	\$11,686,785	\$1,260,805	\$6,714,542	5,252,955	1,211,431	1,669,406	130,870	0.0	69	62	10.1%	

### **Performance Measures**

## **Service Efficiency**

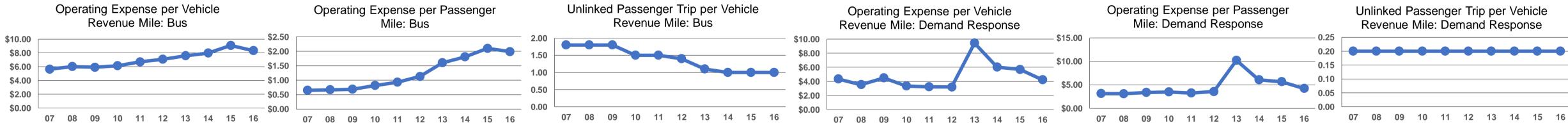
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.22	\$52.06
Bus	\$8.34	\$108.24
Total	\$7.00	\$89.30

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$4.22
Rus	\$1 QQ

\$2.22

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Service Effectivene	ess

Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$19.48	0.2	2.7
\$8.59	1.0	12.6
\$9.65	0.7	9.3



**Total** 

#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.